3/8/88 54755-1

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

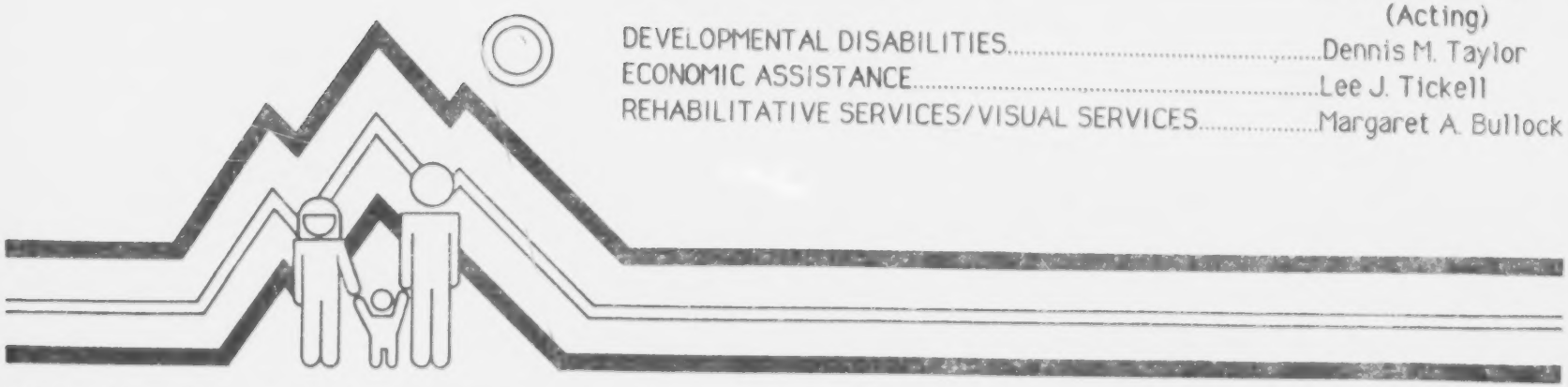
DECEMBER, 1987

DIRECTOR.....**GAIL J. GRAY**

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Ronald K. Brown
CENTRALIZED SERVICES.....Ronald K. Brown (Acting)
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

PART 1

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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

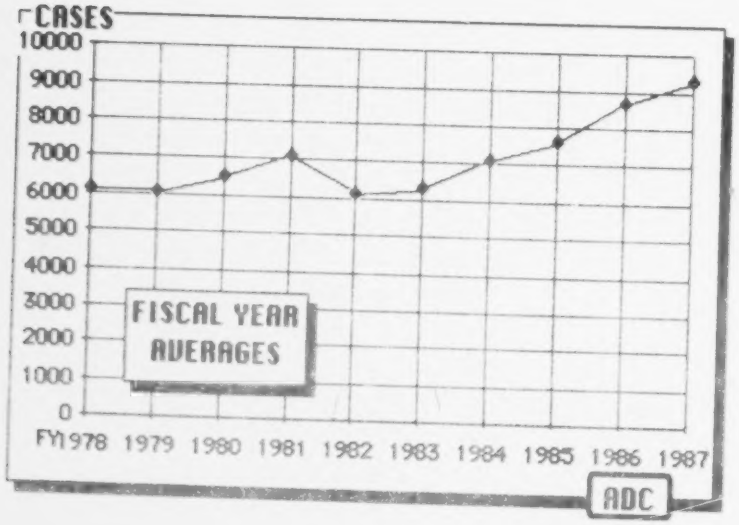
VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

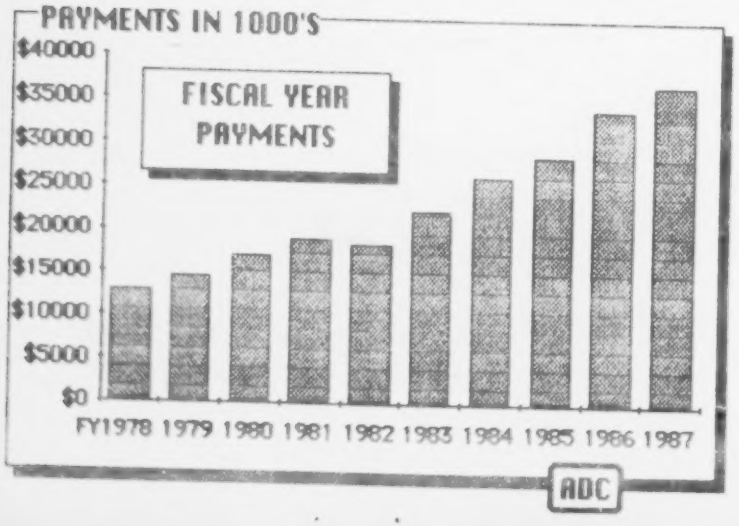
WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

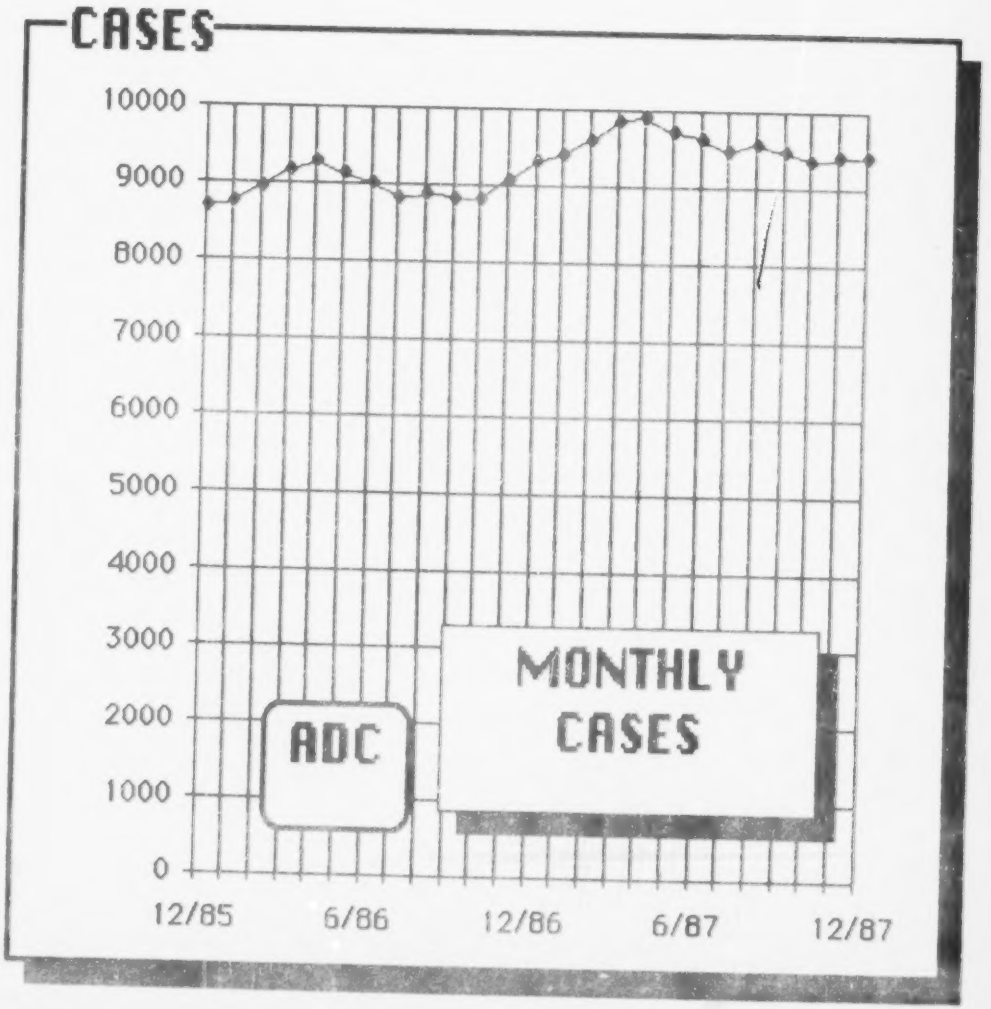
*Cases, recipients, and payments are derived from agency payrolls.

AID TO FAMILIES WITH DEPENDENT CHILDREN

DECEMBER, 1987

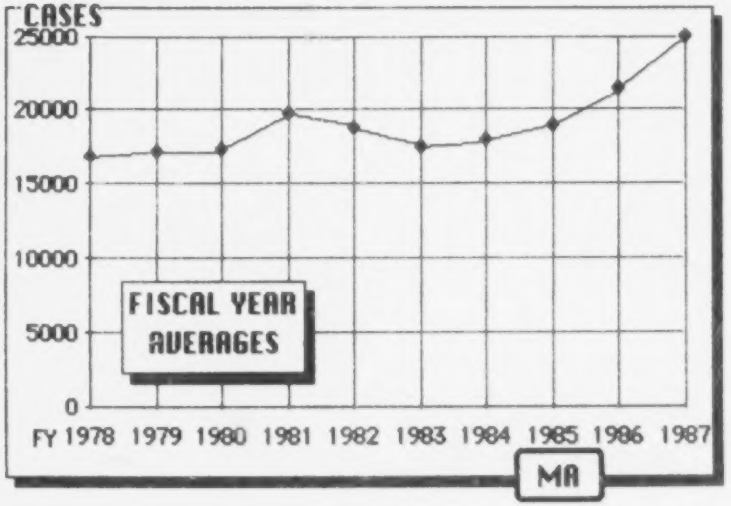


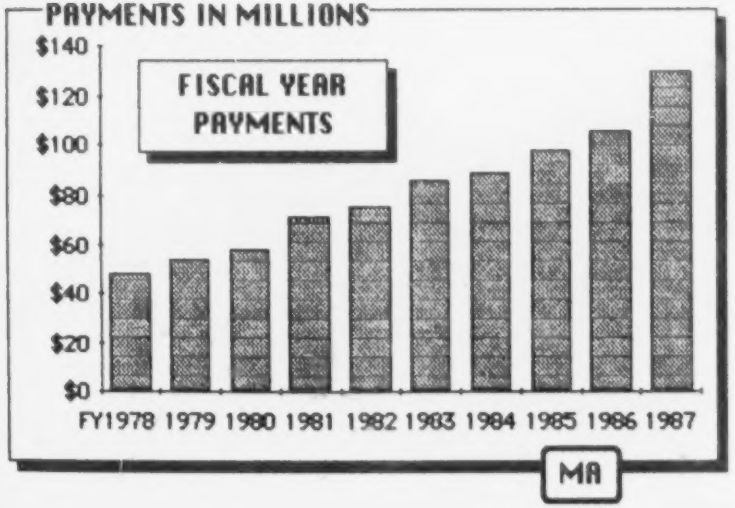


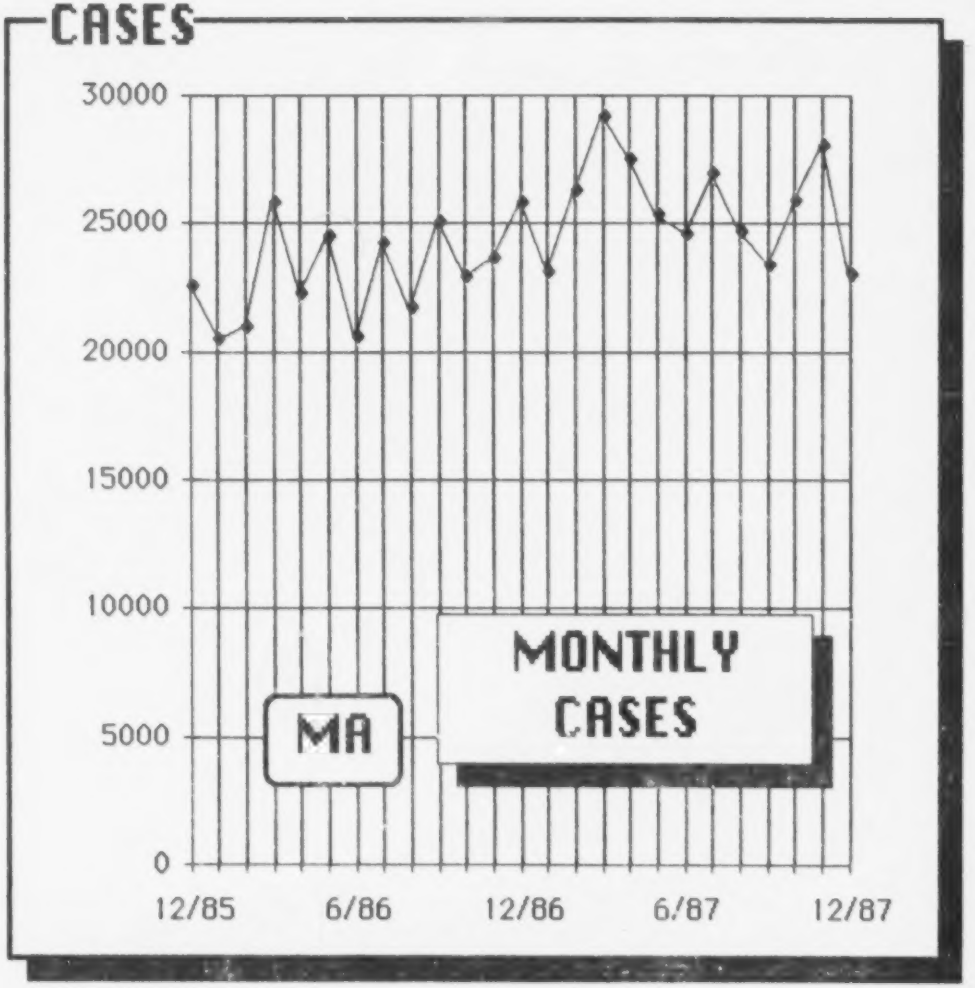


MEDICAL ASSISTANCE

DECEMBER, 1987

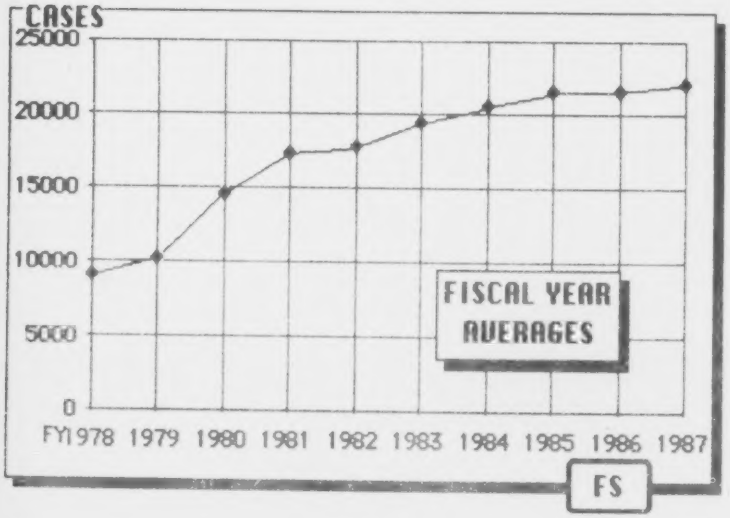


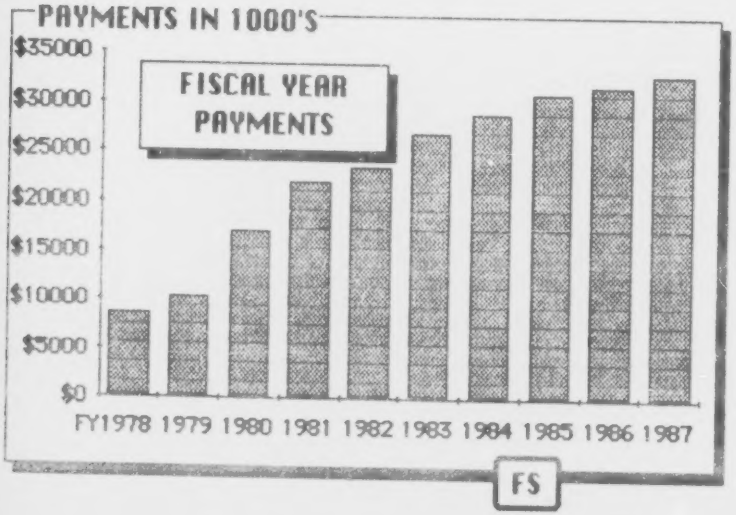




FOOD STAMPS

DECEMBER, 1987





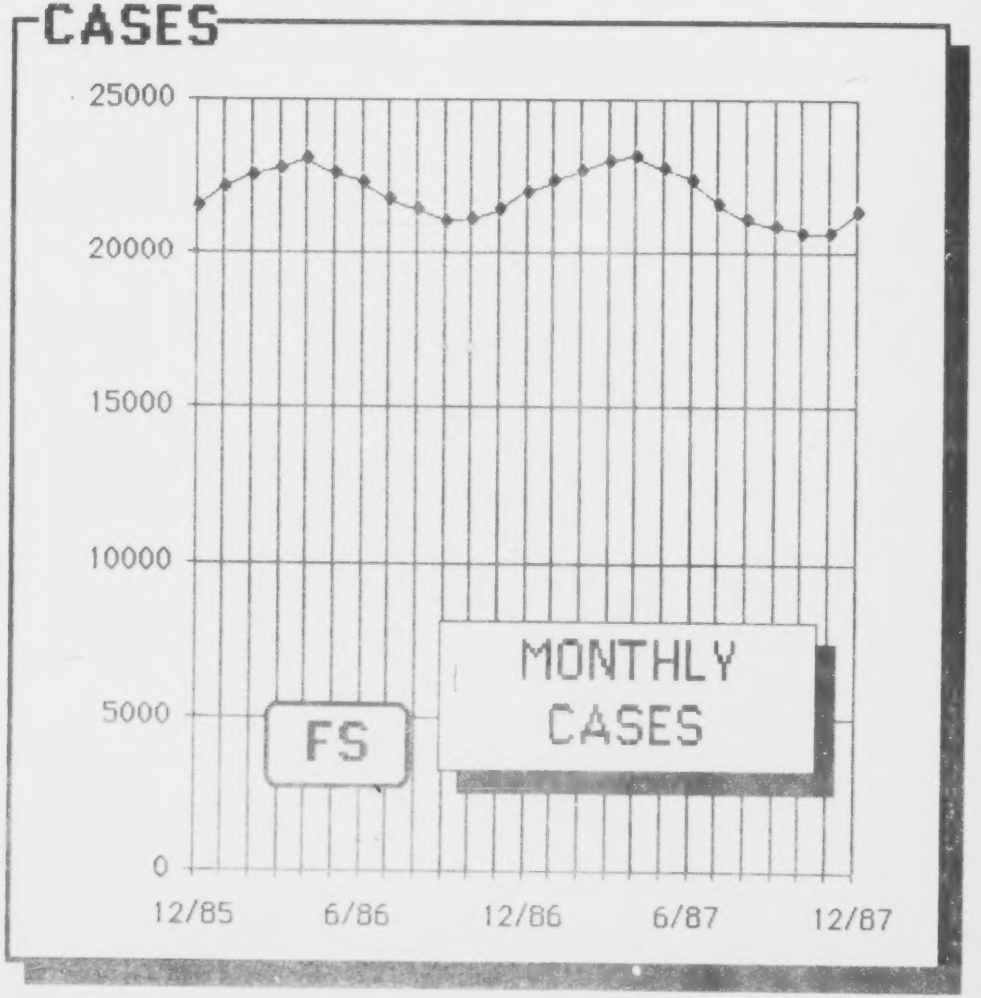


Table 1. Summary of Public Assistance and Medical Care

December, 1987

OBLIGATIONS INCURRED	December 1987		November 1987		December 1986		Per Cent Change from: 11/87	12/86
All Public Assistance	15,993,625		20,563,782		18,563,758		-22.2%	-13.8%
AFDC	3,125,833		3,109,704	**	3,078,541		0.5%	1.5%
Regular AFDC	2,684,657		2,697,968	**	2,687,596		-0.5%	-0.1%
AFDC Unemployed Parent	441,176		411,736	**	390,945		7.2%	12.8%
Medicaid	9,148,900	oo	13,778,500	oo	11,905,414	oo	-33.6%	-23.2%
Food Stamps	2,932,410		2,835,889		2,759,810		3.4%	6.3%
General Relief*								
Medical	373,672		466,962		410,118		-20.0%	-8.9%
Financial	404,581		352,566		396,433		14.8%	2.1%
Temporary Relief	0		7,649		5,400			
Burials	8,229		12,512		8,042		-34.2%	2.3%
NUMBER OF CASES								
AFDC Families	9,414		9,398	**	9,307		0.2%	1.1%
Regular AFDC Families	8,382		8,418	**	8,389		-0.4%	-0.1%
AFDC Unemployed Parent Families	1,032		980	**	918		5.3%	12.4%
Medicaid	22,980		28,049		25,813		-18.1%	-11.0%
Food Stamp Households	21,351		20,666		21,982		3.3%	-2.9%
General Relief - Financial*	1,912		1,696		1,810		12.7%	5.6%
AVERAGE PAYMENTS								
AFDC Families	332.04		330.89	**	330.78		0.3%	0.4%
Regular AFDC Families	320.29		320.50	**	320.37		-0.1%	0.0%
AFDC Unemployed Parent Families	427.50		420.14	**	425.87		1.8%	0.4%
Medicaid	398.12		491.23		461.22		-19.0%	-13.7%
Food Stamps Households	137.34		137.22		125.55		0.1%	9.4%
General Relief - Financial*	211.60		207.88		219.02		1.8%	-3.4%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.
General Relief Medical used to be State Administered Medical.

** Data has been revised because of availability of data.

oo December, 1987 Medicaid figures are based on 4 weekly payrolls. December, 1986 and November, 1987 figures are based on 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

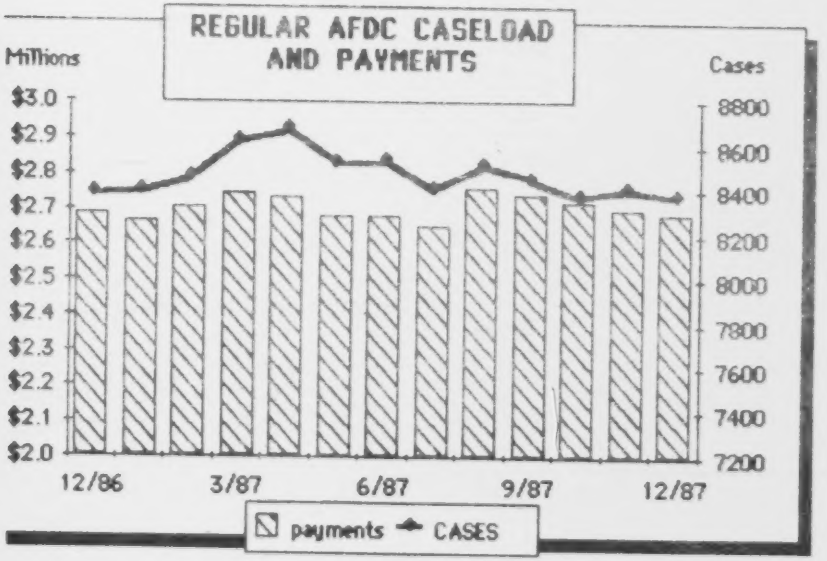
DECEMBER, 1987

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	78	79	135	$23,078.00	75	73	130	$21,948.00	3	6	5	$1,130.00
BIG HORN	312	252	578	$96,245.00	312	252	578	$96,245.00	0	0	0	$.00
BLAINE	216	217	425	$72,313.00	200	186	378	$65,398.00	16	31	47	$6,915.00
BROADWATER	43	50	88	$14,471.00	36	37	70	$11,628.00	7	13	18	$2,843.00
CARBON	72	82	145	$23,669.00	61	62	114	$18,706.00	11	20	31	$4,963.00
CARTER	3	3	6	$1,078.00	3	3	6	$1,078.00	0	0	0	$.00
CASCADE	1,018	1,097	1,898	$337,907.00	915	895	1,630	$293,757.00	103	202	268	$44,150.00
CHOUTEAU	23	22	37	$5,926.00	20	17	32	$5,048.00	3	5	5	$878.00
CUSTER	152	175	285	$46,745.00	128	128	226	$37,603.00	24	47	59	$9,142.00
DANIELS	4	4	5	$1,217.00	4	4	5	$1,217.00	0	0	0	$.00
DAWSON	77	91	133	$24,836.00	64	66	111	$20,307.00	13	25	22	$4,529.00
DEER LODGE	214	265	395	$74,236.00	167	173	296	$55,274.00	47	92	99	$18,962.00
FALLON	15	15	21	$4,410.00	14	11	19	$3,704.00	1	4	2	$706.00
FERGUS	66	77	111	$20,790.00	56	57	90	$16,629.00	10	20	21	$4,161.00
FLATHEAD	587	655	1,143	$206,644.00	508	500	950	$168,419.00	79	155	193	$38,225.00
GALLATIN	245	258	435	$80,028.00	232	232	410	$74,864.00	13	26	25	$5,164.00
GARFIELD	3	3	5	$783.00	3	3	5	$783.00	0	0	0	$.00
GLACIER	452	416	849	$142,637.00	443	399	829	$139,522.00	9	17	20	$3,115.00
GOLDEN VALLEY	4	4	11	$1,658.00	3	3	8	$1,225.00	1	1	3	$433.00
GRANITE	25	28	43	$7,589.00	21	22	38	$6,867.00	4	6	5	$722.00
HILL	309	304	581	$102,381.00	293	273	542	$96,480.00	16	31	39	$5,901.00
JEFFERSON	62	69	109	$19,580.00	54	54	94	$16,589.00	8	15	15	$2,991.00
JUDITH BASIN	8	10	17	$2,918.00	6	6	13	$2,512.00	2	4	4	$406.00
LAKE	366	400	727	$129,007.00	327	323	626	$110,389.00	39	77	101	$18,618.00
LEWIS & CLARK	491	553	882	$163,966.00	421	418	719	$133,917.00	70	135	163	$30,049.00
LIBERTY	5	5	8	$1,448.00	5	5	8	$1,448.00	0	0	0	$.00
LINCOLN	252	301	502	$91,739.00	202	203	377	$66,635.00	50	98	125	$25,104.00
MADISON	34	42	76	$11,485.00	27	27	58	$8,682.00	7	15	18	$2,803.00
MCCONE	4	4	6	$1,153.00	3	2	3	$646.00	1	2	3	$507.00
MEAGHER	9	8	13	$2,515.00	9	8	13	$2,515.00	0	0	0	$.00
MINERAL	41	48	69	$13,716.00	35	36	55	$11,093.00	6	12	14	$2,623.00
MISSOULA	945	1,062	1,753	$322,778.00	837	852	1,491	$275,174.00	108	210	262	$47,604.00
MUSSELSHELL	28	26	51	$7,914.00	22	20	41	$6,320.00	3	6	10	$1,594.00
PARK	133	152	247	$42,573.00	114	116	209	$35,053.00	19	36	38	$7,520.00
PHILLIPS	45	44	74	$12,358.00	40	35	60	$10,284.00	5	9	14	$2,074.00
PONDERA	87	80	173	$28,135.00	85	76	164	$27,040.00	2	4	9	$1,095.00
POWDER RIVER	7	10	12	$2,377.00	5	7	8	$1,640.00	2	3	4	$737.00
POWELL	56	57	123	$18,974.00	53	51	115	$17,829.00	3	6	8	$1,145.00
PRAIRIE	6	7	13	$1,892.00	4	3	8	$1,201.00	2	4	5	$691.00
RAVALLI	215	247	417	$74,734.00	190	198	364	$62,697.00	25	49	53	$10,037.00
RICHLAND	104	118	186	$34,497.00	90	91	158	$29,333.00	14	27	28	$5,164.00
ROOSEVELT	297	278	603	$100,230.00	289	264	577	$96,501.00	8	14	26	$3,729.00
ROSEBUD	234	195	448	$70,102.00	224	178	417	$65,708.00	10	17	31	$4,394.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1987

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	100	118	207	$35,014.00	81	80	160	$27,087.00	19	38	47	$7,927.00
SHERIDAN	18	17	31	$5,523.00	18	17	31	$5,523.00	0	0	0	$.00
SILVER BOW	660	785	1,226	$222,843.00	520	513	923	$164,749.00	140	272	303	$58,094.00
STILLWATER	34	39	64	$11,695.00	29	29	49	$9,590.00	5	10	15	$2,105.00
SWEET GRASS	12	16	15	$3,696.00	9	10	9	$2,412.00	3	6	6	$1,284.00
TETON	28	28	47	$9,587.00	28	28	47	$9,587.00	0	0	0	$.00
TOOLE	40	47	76	$11,211.00	33	33	55	$9,254.00	7	14	21	$1,957.00
TREASURE	1	1	1	$286.00	1	1	1	$286.00	0	0	0	$.00
VALLEY	93	96	188	$29,440.00	87	84	172	$26,954.00	6	12	16	$2,486.00
WHEATLAND	16	18	27	$4,628.00	13	12	19	$3,066.00	3	6	8	$1,562.00
WIBAUX	9	8	12	$2,638.00	9	8	12	$2,638.00	0	0	0	$.00
YELLOWSTONE	1,059	1,138	1,932	$348,540.00	954	931	1,690	$303,603.00	105	207	242	$44,937.00
STATE TOTAL	9,414	10,124	17,664	$3,125,833.00	8,382	8,115	15,213	$2,684,657.00	1,032	2,009	2,451	$441,176.00



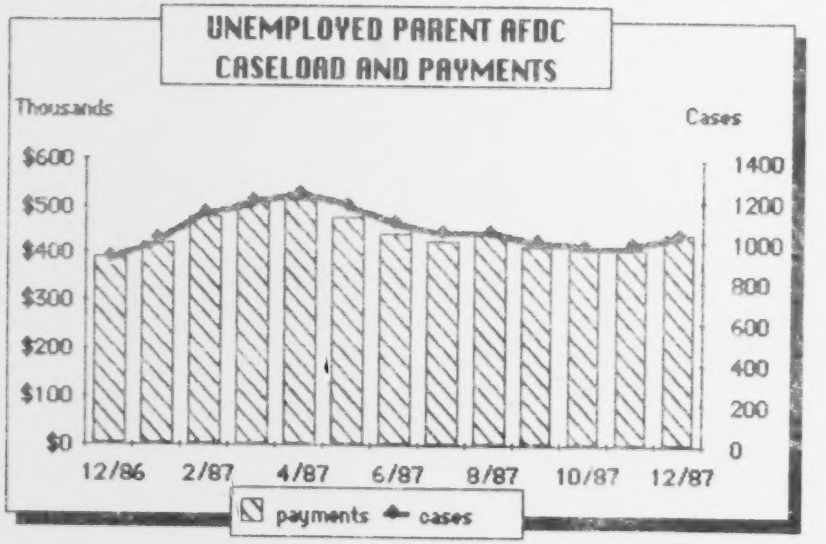


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

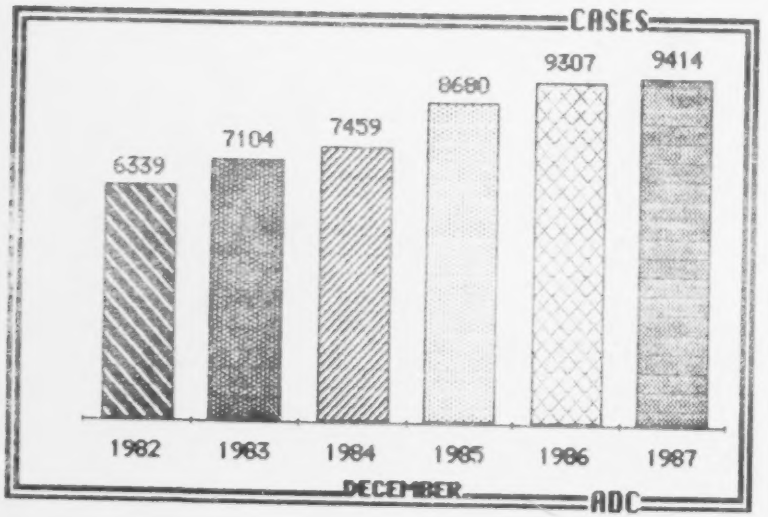
DECEMBER, 1987

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	78	214	23,078.00	295.87	84	331.13	55	292.24
BIG HORN.....	312	830	96,245.00	308.48	292	288.24	186	235.30
BLAINE.....	216	642	72,313.00	334.78	213	313.06	132	265.83
BROADWATER.....	43	138	14,471.00	336.53	43	334.35	15	354.73
CARBON.....	72	227	23,669.00	328.74	71	337.35	43	324.30
CARTER.....	3	9	1,078.00	359.33	2	353.00	4	173.25
CASCADE.....	1,018	2,995	337,907.00	331.93	994	332.71	748	306.42
CHOUTEAU.....	23	59	5,926.00	257.65	27	338.04	19	303.89
CUSTER.....	152	460	46,745.00	307.53	173	304.34	74	302.59
DANIELS.....	4	9	1,217.00	304.25	3	206.33	4	292.25
DAWSON.....	77	224	24,836.00	322.55	76	360.53	30	279.97
DEER LODGE.....	214	660	74,236.00	346.90	218	335.51	135	300.79
FALLON.....	15	36	4,410.00	294.00	10	332.60	5	364.20
FERGUS.....	66	188	20,790.00	315.00	69	344.25	40	296.65
FLATHEAD.....	587	1,798	206,644.00	352.03	545	359.46	481	306.02
GALLATIN.....	245	693	80,028.00	326.64	229	304.25	134	279.69
GARFIELD.....	3	8	783.00	261.00	3	365.67	3	238.00
GLACIER.....	452	1,265	142,637.00	315.57	533	299.57	262	248.26
GOLDEN VALLEY..	4	15	1,658.00	414.50	4	325.00	2	204.50
GRANITE.....	25	71	7,589.00	303.56	33	353.94	23	283.22
HILL.....	309	885	102,381.00	331.33	293	331.02	237	301.56
JEFFERSON.....	62	178	19,580.00	315.81	62	319.03	29	298.76
JUDITH BASIN...	8	27	2,918.00	364.75	4	472.50	3	410.00
LAKE.....	366	1,127	129,007.00	352.48	401	343.87	225	307.46
LEWIS & CLARK..	491	1,435	163,966.00	333.94	463	340.90	352	298.43
LIBERTY.....	5	13	1,448.00	289.60	3	367.33	4	156.75
LINCOLN.....	252	803	91,739.00	364.04	247	358.35	228	317.65
MADISON.....	34	118	11,485.00	337.79	24	347.92	10	298.60
MCCONE.....	4	10	1,153.00	288.25	4	252.00	3	345.33
MEAGHER.....	9	21	2,515.00	279.44	13	324.31	14	284.14
MINERAL.....	41	117	13,716.00	334.54	53	333.25	46	307.22
MISSOULA.....	945	2,815	322,778.00	341.56	939	336.73	673	316.71
MUSSELSHELL....	25	77	7,914.00	316.56	31	300.42	21	286.05
PARK.....	133	399	42,573.00	320.10	136	320.50	87	283.45
PETROLEUM.....	0	0	0.00	0.00	1	282.00	1	511.00
PHILLIPS.....	45	118	12,358.00	274.62	44	316.41	23	307.22
PONDERA.....	87	253	28,135.00	323.69	27	308.07	69	253.12
POWDER RIVER...	7	22	2,377.00	339.57	11	283.91	1	332.00
POWELL.....	56	180	18,974.00	338.82	71	305.17	79	287.74
PRAIRIE.....	6	20	1,892.00	315.33	3	283.67	1	53.00
RAVALLI.....	215	664	72,734.00	338.30	230	346.31	127	310.37
RICHLAND.....	104	304	34,497.00	331.70	106	322.89	50	309.32
ROOSEVELT.....	297	881	100,230.00	337.47	310	339.75	163	284.67
ROSEBUD.....	234	643	70,102.00	299.58	215	292.56	142	244.56

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1987

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	100	325	35,014.00	350.14	103	344.79	49	299.04
SHERIDAN.....	18	48	5,523.00	306.83	16	391.88	16	305.56
SILVER BOW.....	660	2,011	222,843.00	337.64	632	330.72	405	298.91
STILLWATER.....	34	103	11,695.00	343.97	26	351.81	19	323.74
SWEET GRASS....	12	31	3,696.00	308.00	10	296.80	7	258.71
TETON.....	28	75	9,587.00	342.39	39	302.23	25	284.68
TOOLE.....	40	123	11,211.00	280.28	31	284.13	33	264.64
TREASURE.....	1	2	286.00	286.00	2	282.00	3	193.67
VALLEY.....	93	284	29,440.00	316.56	96	321.83	72	288.69
WHEATLAND.....	16	45	4,628.00	289.25	11	276.82	13	278.46
WIBAUX.....	9	20	2,638.00	293.11	11	327.45	6	241.50
YELLOWSTONE....	1,059	3,070	348,540.00	329.12	1,017	338.82	708	302.94
STATE TOTAL....	9,414	27,788	3,125,833.00	332.04	9,307	330.78	6,339	296.19



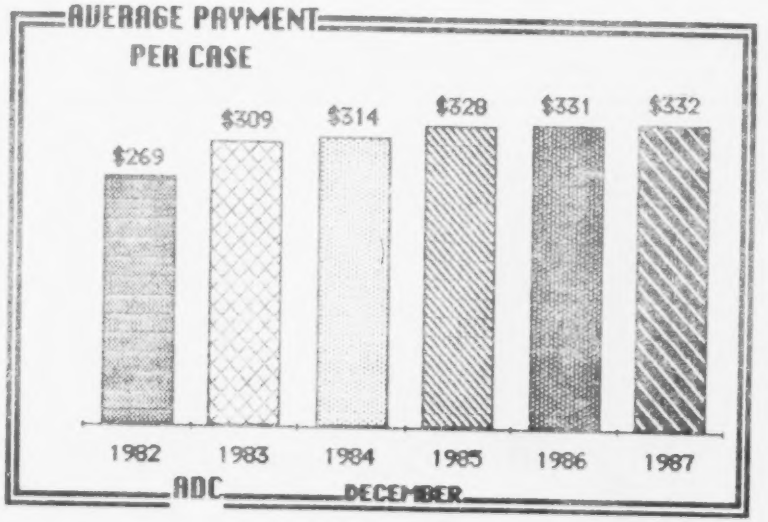


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1987

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	258	$120,686.47	281	$136,698.18	175	$207,051.60
BIG HORN.....	240	$118,797.82	296	$140,785.12	163	$43,854.35
BLAINE.....	240	$99,056.15	272	$117,412.94	161	$61,856.45
BROADWATER.....	127	$113,143.07	114	$36,546.32	47	$10,248.23
CARBON.....	258	$141,379.42	288	$149,844.93	182	$83,056.91
CARTER.....	27	$21,288.12	26	$13,808.09	26	$7,686.32
CASCADE.....	2,757	$1,007,184.99	2,951	$1,118,496.96	1,833	$651,688.06
CHOUTEAU.....	88	$57,427.90	95	$60,111.14	83	$67,561.12
CUSTER.....	441	$196,926.30	523	$226,837.77	305	$108,734.20
DANIELS.....	19	$1,812.93	27	$30,519.48	39	$21,678.21
DAWSON.....	222	$117,385.57	269	$117,838.79	155	$53,199.84
DEER LODGE.....	541	$148,340.76	601	$168,445.21	332	$97,430.46
FALLON.....	52	$46,133.12	42	$25,572.80	52	$22,645.80
FERGUS.....	354	$200,455.51	457	$166,473.90	242	$121,917.14
FLATHEAD.....	1,603	$604,697.41	1,827	$737,276.05	1,079	$279,390.83
GALLATIN.....	664	$225,836.51	741	$350,010.18	386	$139,596.13
GARFIELD.....	17	$10,419.77	16	$11,079.94	12	$2,451.33
GLACIER.....	300	$166,092.65	418	$220,516.82	158	$142,499.70
GOLDEN VALLEY..	8	$1,596.46	10	$3,404.47	3	$94.84
GRANITE.....	86	$35,005.85	107	$32,508.39	81	$21,223.84
HILL.....	597	$170,488.90	677	$333,504.13	373	$92,579.38
JEFFERSON.....	174	$70,768.66	200	$72,233.25	115	$61,276.84
JUDITH BASIN...	21	$7,857.20	26	$5,907.76	23	$8,624.02
LAKE.....	1,036	$325,336.60	1,082	$489,564.27	542	$143,959.35
LEWIS & CLARK..	1,500	$427,251.53	1,485	$506,759.79	896	$261,817.01
LIBERTY.....	22	$10,239.16	25	$23,844.71	27	$27,931.11
LINCOLN.....	605	$214,752.01	671	$273,725.55	395	$117,653.63
MADISON.....	123	$55,734.84	119	$58,449.22	84	$49,090.85
MCCONE.....	34	$26,452.11	33	$33,465.17	30	$22,396.56
MEAGHER.....	37	$24,692.29	56	$25,908.51	57	$26,288.58
MINERAL.....	88	$31,147.04	143	$35,903.15	99	$40,541.33
MISSOULA.....	2,378	$786,243.77	2,699	$944,102.87	1,348	$420,956.55
MUSSELSHELL....	49	$23,685.83	122	$51,818.97	73	$58,987.00
PARK.....	431	$139,798.23	429	$216,360.58	265	$116,034.94
PETROLEUM.....	4	$81.47-	5	$1,768.75	1	$1,163.85
PHILLIPS.....	130	$66,381.06	169	$81,361.83	120	$57,863.87
PONDERA.....	151	$50,592.98	149	$67,580.26	125	$40,131.35
POWDER RIVER...	35	$17,925.52	39	$33,670.18	27	$23,788.53
POWELL.....	172	$81,700.87	219	$86,707.19	125	$37,272.15
PRAIRIE.....	33	$20,819.56	25	$20,270.69	32	$18,005.23
RAVALLI.....	693	$230,903.66	723	$290,292.31	398	$118,312.43
RICHLAND.....	306	$114,700.64	332	$121,211.15	163	$78,786.52
ROOSEVELT.....	359	$117,979.33	424	$205,091.20	209	$92,213.92
ROSEBUD.....	161	$83,268.54	176	$81,148.94	114	$46,196.61

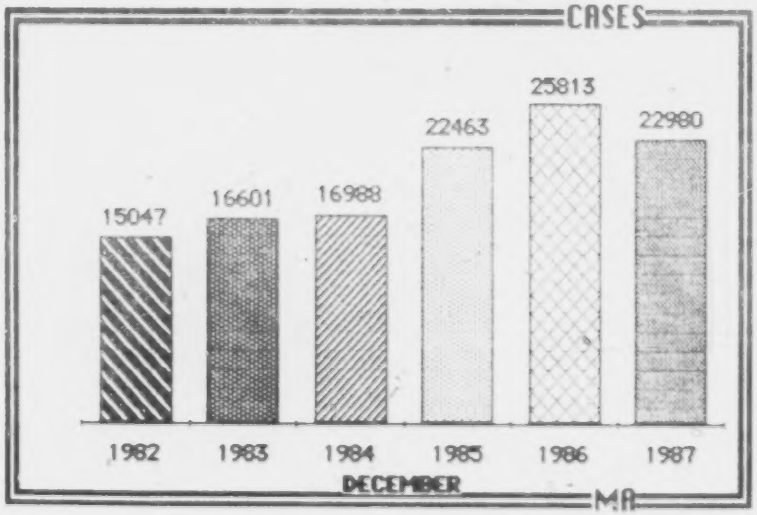
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1987

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	326	$133,563.50	353	$128,039.77	185	$96,319.79
SHERIDAN.....	90	$35,406.25	91	$49,556.43	79	$30,699.71
SILVER BOW.....	1,548	$652,146.38	1,849	$913,513.72	1,097	$446,597.83
STILLWATER.....	136	$77,724.33	149	$82,367.28	103	$98,862.65
SWEET GRASS....	50	$19,677.31	43	$21,603.12	44	$15,550.15
TETON.....	135	$122,565.09	153	$103,936.02	118	$41,291.09
TOOLE.....	109	$54,654.58	156	$61,630.50	80	$42,390.18
TREASURE.....	8	$4,142.59	7	$3,694.06	2	$33.65
VALLEY.....	235	$149,477.64	253	$86,370.01	184	$63,190.21
WHEATLAND.....	41	$17,792.76	48	$31,487.62	49	$15,503.49
WIBAUX.....	34	$31,941.45	46	$30,847.03	43	$25,701.90
YELLOWSTONE....	2,746	$1,053,365.75	3,053	$1,040,921.70	1,665	$549,340.79
INSTITUTIONS...	16	$30,790.68	420	$971,144.87	216	$30,894.56
NOCO BREAKDOWN.	327	$233,346.26	446	$455,464.34	27	$10,834.30
STATE TOTAL....	22,980	$9,148,900.21	25,813	$11,905,414.38	15,047	$5,572,947.27

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. PRIOR TO JUNE, 1984, THE SUM OF COUNTY CASE COUNTS EQUALED THE STATE TOTAL CASE COUNTS.

DECEMBER, 1987 FIGURES ARE BASED ON 4 WEEKLY PAYROLLS. DECEMBER, 1986 FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.



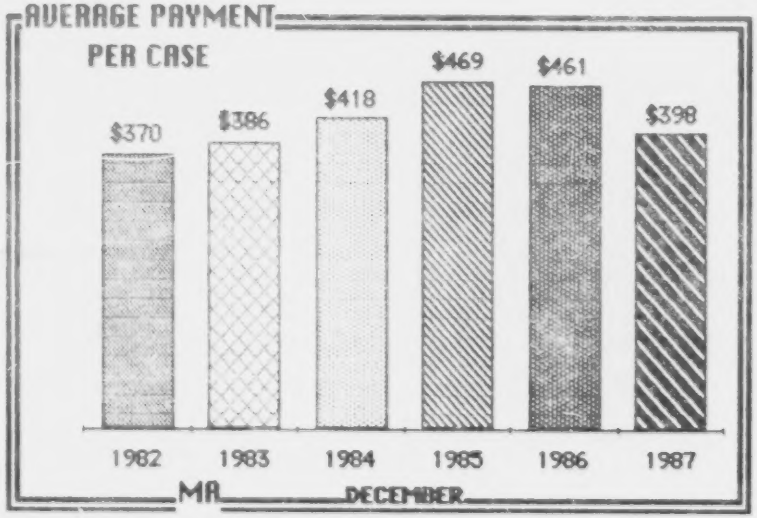


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1987

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	258	120,686.47	17	11,540.00	59	6,005.40	123	7,537.79	183	12,240.93
BIG HORN.....	240	118,797.82	17	23,080.38	47	4,284.65	132	10,283.02	83	3,917.32
BLAINE.....	240	99,056.15	17	25,220.09	14	2,223.37	112	15,627.55	100	3,937.18
BROADWATER.....	127	113,143.07	9	78,150.72	27	8,221.03	44	3,525.91	61	3,167.00
CARBON.....	258	141,379.42	10	43,449.46	13	1,160.91	108	5,527.62	176	12,335.30
CARTER.....	27	21,288.12	1	3,093.75	3	93.25	8	2,040.00	19	888.69
CASCADE.....	2,757	1,007,184.99	149	236,882.14	516	60,542.17	1,312	100,545.47	1,562	75,502.26
CHOUTEAU.....	88	57,427.90	4	1,691.21	14	847.55	30	2,750.03	60	3,035.29
CUSTER.....	441	196,926.30	13	45,703.38	47	3,750.00	168	9,321.48	272	12,301.01
DANIELS.....	19	1,812.93		.00		.00	4	59.26	19	886.77
DAWSON.....	222	117,385.57	13	32,776.57	31	2,423.89	107	3,929.80	100	6,813.44
DEER LODGE.....	541	148,340.76	27	57,301.24	159	2,862.66-	241	15,172.40	308	15,496.79
FALLON.....	52	46,133.12	4	17,123.01	21	889.59	14	1,863.50	16	1,024.90
FERGUS.....	354	200,455.51	17	53,342.49	61	6,573.67	120	6,889.62	233	9,881.65
FLATHEAD.....	1,603	604,697.41	70	119,669.71	172	14,609.61	730	60,933.96	944	45,476.18
GALLATIN.....	664	225,836.51	12	18,056.03	31	5,090.68	265	17,081.04	377	17,927.77
GARFIELD.....	17	10,419.77		.00		.00	6	355.75	3	58.52
GLACIER.....	300	166,092.65	20	56,378.85	48	3,747.31	138	11,491.73	138	8,446.27
GOLDEN VALLEY..	8	1,596.46		.00		.00	3	81.14	5	144.18
GRANITE.....	86	35,005.85	6	10,038.22	24	2,138.78-	26	1,590.84	70	10,821.43
HILL.....	597	170,488.90	25	29,659.66	62	5,309.77	321	30,441.70	311	10,257.16
JEFFERSON.....	174	70,768.66	8	13,052.12	9	656.61	67	3,232.06	121	3,797.67
JUDITH BASIN...	21	7,857.20	3	3,013.60	5	472.42	8	1,681.58	16	613.26
LAKE.....	1,036	325,336.60	28	70,656.32	133	9,936.86	531	36,318.36	671	31,162.08
LEWIS & CLARK..	1,500	427,251.53	63	104,375.56	181	14,424.37	659	37,937.49	807	32,248.30
LIBERTY.....	22	10,239.16	1	187.50	5	410.85	6	497.23	16	1,256.29
LINCOLN.....	605	214,752.01	19	47,098.20	84	14,412.52	214	16,022.49	386	13,620.90
MADISON.....	123	55,734.84	7	3,480.35	9	644.66	57	2,832.87	96	6,109.03
MCCONE.....	34	26,452.11	1	511.00	3	295.08	9	218.93	25	1,109.90
MEAGHER.....	37	24,692.29	5	4,603.47	15	1,093.21	11	840.36	23	1,179.72
MINERAL.....	88	31,147.04	3	1,600.45	20	1,738.26	48	2,856.92	55	2,520.33
MISSOULA.....	2,378	786,243.77	95	150,683.49	514	61,070.19	1,128	81,404.16	1,406	61,941.26
MUSSELSHELL....	49	23,685.83	3	8,062.72	7	409.66	19	1,086.01	8	207.61
PARK.....	431	139,798.23	15	10,463.69	49	4,823.71	189	15,154.42	273	14,378.31
PETROLEUM.....	4	81.47-		476.45-		.00	2	133.49	2	141.70
PHILLIPS.....	130	66,381.06	5	8,211.43	16	1,298.18	27	2,729.45	103	4,349.49
PONDERA.....	151	50,592.98	2	5,863.51	22	1,355.28	59	2,023.44	107	5,029.01
POWDER RIVER...	35	17,925.52	1	10,849.57	2	122.05	19	2,998.67	19	879.27
POWELL.....	172	81,700.87	6	6,863.47	23	557.24	53	4,466.57	110	5,798.56
PRAIRIE.....	33	20,819.56	1	1,696.70	3	1,173.41	4	49.93	30	890.61
RAVALLI.....	693	230,903.66	30	40,522.25	87	7,962.33	293	29,791.41	486	23,380.62
RICHLAND.....	306	114,700.64	12	16,839.87	59	8,281.64	138	8,895.39	141	6,394.67
ROOSEVELT.....	359	117,979.33	21	29,715.77	80	8,956.44	182	10,367.78	91	2,778.14
ROSEBUD.....	161	83,268.54	10	17,644.27	18	3,761.57	63	11,373.73	65	3,339.78

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1987

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	326	133,563.50	10	37,218.49	33	3,092.54	133	5,535.06	221	10,402.70
SHERIDAN.....	90	35,406.25	4	5,777.83	7	264.03	16	995.61	68	3,337.87
SILVER BOW.....	1,548	652,146.38	61	220,751.16	262	31,721.74	783	52,631.95	676	30,540.44
STILLWATER.....	136	77,724.33	1	508.00	13	2,432.77	57	3,768.10	72	3,137.64
SWEET GRASS....	50	19,677.31	3	2,803.60	4	630.36	32	1,491.70	33	1,174.86
TETON.....	135	122,565.09	4	45,166.58	13	395.05-	48	2,330.60	91	5,156.68
TOOLE.....	109	54,654.58	4	7,155.16	23	1,936.23	54	3,542.80	36	2,141.67
TREASURE.....	8	4,142.59	1	2,730.74	2	52.44	7	226.68	4	255.14
VALLEY.....	235	149,477.64	7	71,324.22	49	4,196.11	105	5,288.31	156	6,894.19
WHEATLAND.....	41	17,792.76	1	858.10	8	589.30	12	174.19	24	677.04
WIBAUX.....	34	31,941.45	1	924.10	4	272.48	15	1,045.96	26	2,228.83
YELLOWSTONE....	2,746	1,053,365.75	152	339,766.65	372	41,362.15	1,296	103,880.25	1,547	59,988.77
INSTITUTIONS...	16	30,790.68		.00		.00		.00		.00
NOCO BREAKDOWN.	327	233,346.26	39	174,921.31	83	11,866.97	186	32,574.37	53	1,665.42
STATE TOTAL....	22,980	9,148,900.21	1,055	2,328,581.71	3,503	362,650.02	10,467	793,387.93	13,074	605,287.80

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

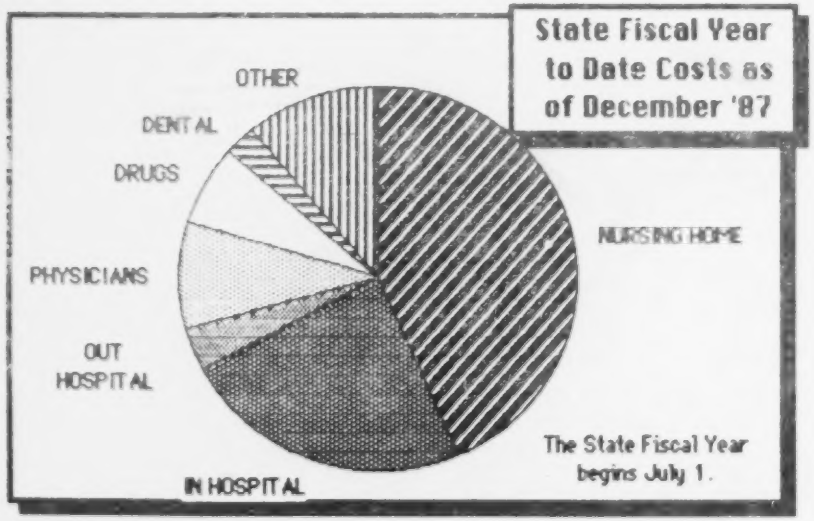
DECEMBER, 1987

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	73	75,448.53	7	439.18		.00	25	2,231.44	24	5,243.20
BIG HORN.....	53	66,684.92	15	1,840.59	6	54.54	23	2,552.19	35	6,100.21
BLAINE.....	48	44,018.29	24	1,124.67	1	20.06	20	1,523.46	31	5,361.48
BROADWATER.....	14	16,777.50	6	443.84		.00	20	1,428.10	11	1,428.97
CARBON.....	64	70,913.32	4	687.56		.00	27	2,661.22	30	4,644.03
CARTER.....	10	10,136.24		.00		.00		.00	1	5,036.19
CASCADE.....	383	384,641.71	164	15,747.91	12	249.87	270	20,784.97	464	112,288.49
CHOUTEAU.....	38	48,425.77	5	29.42		.00	7	605.16	3	43.47
CUSTER.....	112	108,354.99	12	568.60		.00	32	815.26	82	16,111.58
DANIELS.....	1	866.90		.00		.00		.00		.00
DAWSON.....	53	65,636.89	9	816.00	5	136.37	19	1,484.54	29	3,368.07
DEER LODGE.....	46	45,592.16	27	2,795.26	7	62.26	64	4,732.07	48	10,051.24
FALLON.....	22	24,283.34		.00		.00	1	173.30	9	775.48
FERGUS.....	97	115,185.88	14	1,667.87		.00	22	2,470.86	36	4,443.47
FLATHEAD.....	247	275,993.31	100	10,185.39	38	985.19	225	20,144.68	156	56,699.38
GALLATIN.....	125	128,075.99	94	8,760.32	25	912.83	72	4,688.64	84	25,303.21
GARFIELD.....	8	9,834.10		.00		.00	3	134.04	1	37.36
GLACIER.....	52	58,850.31	18	2,330.30	4	72.05	14	711.97	39	24,063.86
GOLDEN VALLEY..	1	1,294.10		.00		.00	1	77.04		.00
GRANITE.....	9	14,432.87	3	52.73		.00	2	86.34	3	122.20
HILL.....	57	61,183.42	46	4,267.88		.00	89	5,621.02	60	23,748.29
JEFFERSON.....	48	46,456.45	2	273.33	1	8.45	20	1,345.18	18	1,946.79
JUDITH BASIN...	1	1,188.70		.00		.00	2	259.82	1	627.82
LAKE.....	122	137,625.17	40	3,281.97	9	273.91	81	8,109.03	70	27,972.90
LEWIS & CLARK..	141	146,047.94	141	13,654.87	6	145.57	195	17,119.45	252	61,297.98
LIBERTY.....	7	7,733.30	1	43.01		.00	3	87.48	1	23.50
LINCOLN.....	88	102,758.37	21	1,550.79	4	80.31	48	5,921.33	78	13,287.10
MADISON.....	34	39,486.56	2	80.27	1	67.35	11	783.01	5	2,250.74
MCCONE.....	21	23,795.47	2	214.90		.00	4	271.47	2	35.36
MEAGHER.....	13	16,393.34	1	149.22		.00	2	53.17	4	379.80
MINERAL.....	16	20,547.87	2	267.87		.00	3	208.94	8	1,406.40
MISSOULA.....	213	236,924.81	148	17,984.72	128	2,651.10	262	22,993.02	319	150,591.02
MUSSELSHELL....	14	12,407.29	6	163.70		.00	6	350.03	4	998.81
PARK.....	79	74,800.97	27	2,811.99		.00	44	3,861.35	49	13,503.79
PETROLEUM.....		.00	1	115.79		.00		.00	1	4.00
PHILLIPS.....	37	47,857.37	5	280.30	1	17.79	7	713.50	10	923.55
PONDERA.....	37	33,609.06	7	520.68		.00	9	1,665.81	14	526.19
POWDER RIVER...	2	2,361.35		.00		.00		.00	11	714.61
POWELL.....	50	52,508.46	7	690.18	4	160.61	24	2,935.13	14	7,720.65
PRAIRIE.....	13	16,819.47		.00		.00	1	35.66	5	153.78
RAVALLI.....	92	100,120.80	42	4,537.03	11	162.64	65	5,035.54	98	19,391.04
RICHLAND.....	59	64,752.78	13	659.36		.00	26	1,690.28	49	7,186.65
ROOSEVELT.....	49	52,899.07	20	1,806.81	2	43.56	25	2,353.96	39	9,057.80
ROSEBUD.....	31	35,845.69	4	195.66	1	1,285.69	13	554.97	45	9,267.18

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

DECEMBER, 1987

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	53	66,542.94	11	1,355.13	5	115.98	16	1,923.28	20	7,377.38
SHERIDAN.....	21	22,883.30	8	445.93		.00	2	399.89	8	1,301.79
SILVER BOW.....	229	268,561.75	92	7,723.50	26	667.48	174	16,525.95	159	23,022.41
STILLWATER.....	50	64,504.55	4	1,376.71		.00	15	882.47	16	1,114.09
SWEET GRASS....	15	12,711.67	2	539.19		.00	1	34.65	2	291.28
TETON.....	39	44,922.12	2	513.43		.00	9	448.73	28	24,422.00
TOOLE.....	29	34,312.68	3	244.92	2	28.95	2	146.81	16	5,145.36
TREASURE.....	1	868.50		.00	1	9.09		.00		.00
VALLEY.....	52	57,697.68	8	462.75		.00	10	858.56	11	2,755.82
WHEATLAND.....	14	14,273.97	1	43.01		.00	2	42.67	5	1,134.48
WIBAUX.....	20	26,976.95		.00		.00	1	85.52	5	407.61
YELLOWSTONE....	334	362,274.68	145	14,326.82	19	1,622.30	327	22,861.30	433	107,282.83
INSTITUTIONS...	16	30,790.68		.00		.00		.00		.00
NOCO BREAKDOWN.	2	1,937.03	19	927.37	11	1,248.65	30	3,382.46	29	4,822.68
STATE TOTAL....	3,552	3,908,829.33	1,331	128,998.73	330	11,082.60	2,376	196,866.72	2,958	813,215.37



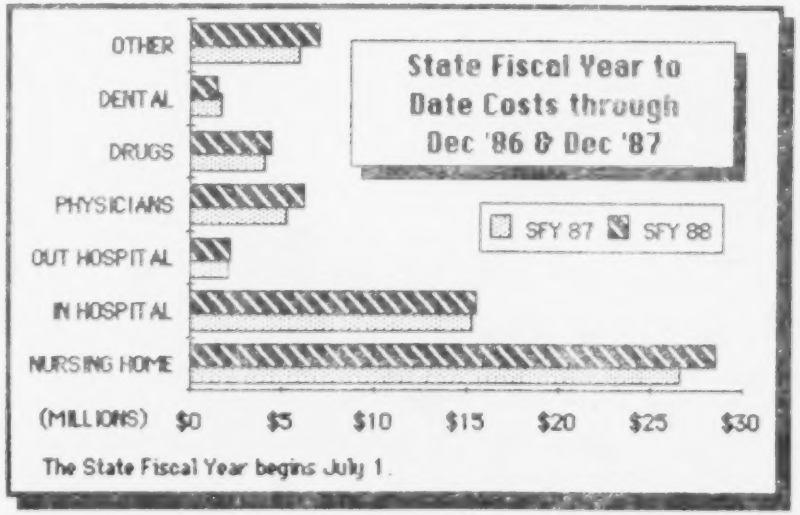


TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1987

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	76	70,974.03	50	10,872.90		.00	79	8,066.26	53	30,773.28
BIG HORN.....	55	58,140.85	43	9,735.79		.00	91	23,607.06	51	27,314.12
BLAINE.....	61	33,920.89	51	24,447.27	1	23.00	78	17,947.89	49	22,717.10
BROADWATER.....	21	17,414.14	32	81,280.53		.00	57	5,108.49	17	9,339.91
CARBON.....	80	69,779.95	45	7,239.75	1	1,435.60	69	36,349.22	63	26,574.90
CARTER.....	13	10,882.41	2	46.24		.00	3	6,949.45	9	3,410.02
CASCADE.....	465	379,231.34	670	136,054.93	5	1,852.18	924	123,967.04	693	365,601.67
CHOUTEAU.....	30	31,687.95	13	1,645.88		.00	21	2,522.56	24	21,571.51
CUSTER.....	100	90,336.35	105	9,752.51	3	1,347.73	115	39,589.30	118	56,500.47
DANIELS.....	11	667.70	1	43.77		.00	1	9.28	6	1,092.18
DAWSON.....	58	60,795.69	60	17,475.92		.00	54	12,326.39	50	26,787.57
DEER LODGE.....	66	54,428.40	148	13,789.50		86.64-	240	20,527.60	87	59,681.90
FALLON.....	25	22,377.95	8	1,216.08		.00	11	16,467.84	8	6,071.25
FERGUS.....	184	112,603.99	43	14,120.66		.00	52	15,042.03	75	58,551.15
FLATHEAD.....	301	282,467.66	435	102,814.34	2	1,387.70	566	75,116.45	299	142,739.26
GALLATIN.....	155	133,354.65	172	23,081.67		.00	192	19,165.51	145	50,234.68
GARFIELD.....	7	7,188.80	3	122.56		.00	3	152.08	4	2,956.33
GLACIER.....	57	53,158.95	61	7,991.64	2	2,943.83	111	51,548.48	69	50,449.75
GOLDEN VALLEY..	1	1,294.10	4	171.89		.00	2	119.18	1	11.29
GRANITE.....	16	20,464.58	25	3,505.12		.00	37	7,448.04	8	3,588.11
HILL.....	72	58,446.16	172	31,355.57	3	1,766.74	236	46,810.65	114	32,109.78
JEFFERSON.....	55	40,709.36	37	6,532.60		.00	45	10,549.63	37	12,977.07
JUDITH BASIN...	12	2,308.01	3	4,007.88	1	70.27	3	1,421.01	2	50.03
LAKE.....	145	96,212.11	278	42,054.87	1	17.57	425	67,828.53	187	119,223.52
LEWIS & CLARK..	199	154,167.63	376	56,212.52	2	1,203.24	578	133,001.44	345	82,527.80
LIBERTY.....	10	5,912.58	5	224.44		.00	4	282.91	3	3,819.23
LINCOLN.....	111	85,758.54	168	24,884.62	1	15.64	206	52,658.45	119	51,314.34
MADISON.....	55	44,979.78	26	2,555.37	3	133.85	21	1,204.41	18	6,861.43
MCCONE.....	17	16,687.38	3	507.35	1	961.69	3	166.23	10	8,129.46
MEAGHER.....	13	14,634.10	6	4,036.73		.00	8	881.98	10	5,139.48
MINERAL.....	15	18,366.48	28	3,506.55		.00	24	2,627.59	21	6,646.42
MISSOULA.....	316	259,028.11	665	158,321.50	4	2,789.19	890	90,920.41	503	266,548.25
MUSSELSHELL....	17	10,316.05	8	365.80		.00	10	708.67	14	12,295.31
PARK.....	103	72,783.59	100	16,057.12		.00	124	11,656.99	104	39,300.53
PETROLEUM.....		.00	1	106.25		.00	1	119.79	2	307.51-
PHILLIPS.....	46	41,758.31	21	3,696.48	1	1,829.42	25	1,268.44	37	17,828.41
PONDERA.....	67	34,699.62	24	2,706.80	2	38.79	33	2,311.02	25	6,867.90
POWDER RIVER...	15	1,043.29	4	13,292.15		.00	10	546.70	6	3,043.38
POWELL.....	54	49,540.00	39	9,834.99		.00	50	8,062.65	29	14,263.23
PRAIRIE.....	16	16,201.16	5	2,136.10		.00	5	110.11	7	2,372.19
RAVALLI.....	137	106,845.22	175	42,443.49	2	116.04	243	22,928.41	136	58,570.50
RICHLAND.....	80	73,937.65	73	18,231.55	1	161.84	106	12,016.67	46	10,352.93
ROOSEVELT.....	57	40,768.70	72	13,230.31		.00	175	18,740.34	55	45,239.98
ROSEBUD.....	43	41,499.51	39	17,860.75	1	840.00	46	3,207.27	32	19,861.01

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

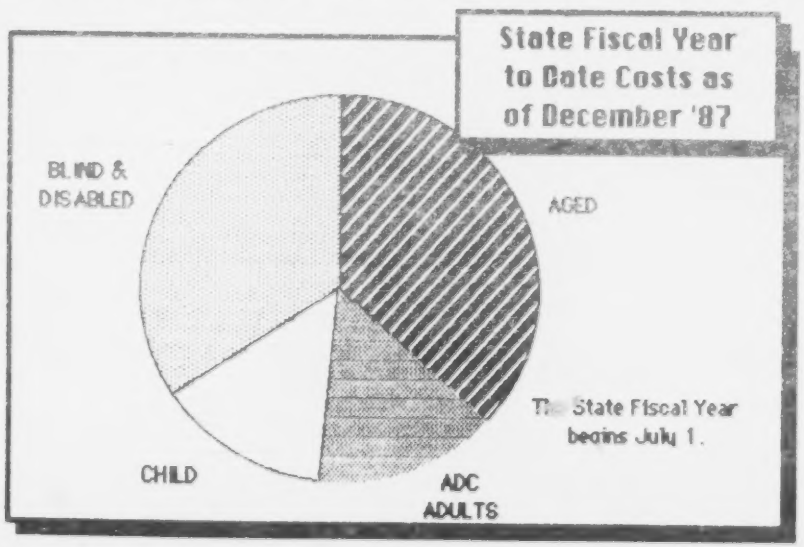
DECEMBER, 1987

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	74	53,284.91	79	12,274.69	3	331.31	106	35,208.80	64	32,463.79
SHERIDAN.....	30	21,462.46	12	1,273.63		.00	15	4,990.82	33	7,679.34
SILVER BOW.....	259	231,210.87	422	68,938.58	5	735.56	570	66,985.15	292	283,931.79
STILLWATER.....	53	37,790.49	18	3,056.19		.00	31	2,807.94	34	34,069.71
SWEET GRASS....	20	12,541.44	9	778.10	1	96.18	13	2,326.22	7	3,935.37
TETON.....	52	41,773.64	15	3,018.88		.00	30	64,373.76	38	13,398.81
TOOLE.....	35	37,874.57	25	4,719.88		.00	27	3,464.76	22	8,595.37
TREASURE.....	2	1,079.91	1	130.24		.00	2	73.52	3	2,858.92
VALLEY.....	65	53,924.47	45	6,731.91		.00	74	31,691.45	51	57,129.81
WHEATLAND.....	15	13,013.44	8	616.37		.00	9	1,053.80	9	3,109.15
WIBAUX.....	22	29,352.83	9	2,390.27		.00	1	11.30	2	187.05
YELLOWSTONE....	451	358,303.51	738	193,717.69	1	247.95	919	152,059.38	637	349,220.57
INSTITUTIONS..	3	2,004.93		.00		.00		.00	13	28,785.75
NOCO BREAKDOWN	22	4,752.34	54	23,361.39	2	103.32	66	54,398.07	183	150,717.10
STATE TOTAL...	4,507	3,696,143.53	5,645	1,260,578.56	48	20,362.00	7,790	1,391,505.42	4,990	2,767,083.59

* THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN.

CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE.

TOTAL MEDICAID PAYMENTS INCLUDE $13,227.11 NOT INCLUDED ON THIS TABLE.


State Fiscal Year to Date Costs as of December '87
BLIND & DISABLED
AGED
CHILD
ADC ADULTS
The State Fiscal Year begins July 1.

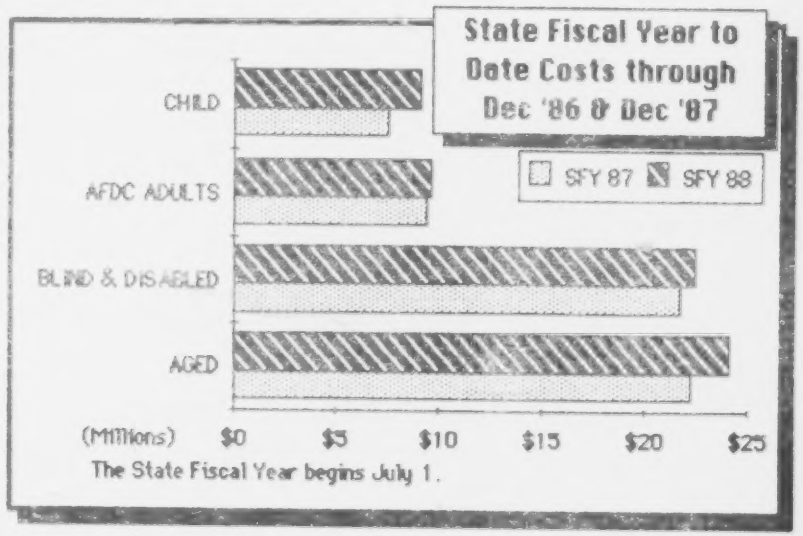
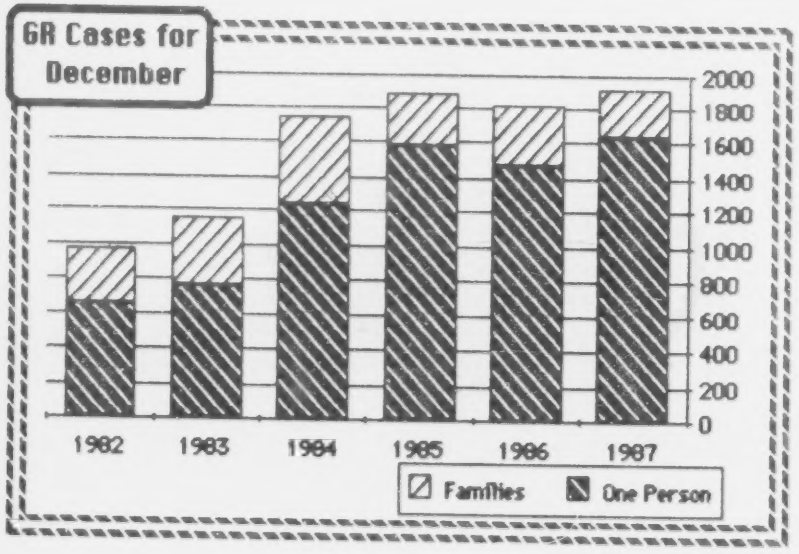


TABLE 7. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

DECEMBER, 1987

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	375	$79,938.84	213.17	306	$61,389.97	69	223	$18,548.87
DEER LODGE	68	$14,196.00	208.76	55	$10,175.00	13	31	$4,021.00
FLATHEAD	65	$13,338.00	205.20	53	$9,824.50	12	29	$3,513.50
LAKE	15	$4,199.00	279.93	15	$4,199.00	0	0	$0.00
LEWIS & CLARK	258	$55,329.11	214.45	237	$50,148.50	21	60	$5,180.61
LINCOLN	86	$19,772.24	229.91	62	$13,393.44	24	56	$6,378.80
MINERAL	11	$4,618.00	419.82	10	$3,616.00	1	5	$1,002.00
MISSOULA	374	$75,476.06	201.81	342	$66,832.92	32	97	$8,643.14
PARK	72	$15,273.00	212.13	64	$12,660.00	8	24	$2,613.00
POWELL	24	$5,664.00	236.00	17	$3,742.00	7	25	$1,922.00
RAVALLI	54	$11,430.80	211.68	40	$7,869.80	14	35	$3,561.00
SILVER BOW	510	$105,346.00	206.56	427	$82,681.00	83	214	$22,565.00
STATE TOTAL	1912	$404,581.05	211.60	1628	$326,532.13	284	799	$78,048.92

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED. PRIOR TO SEPTEMBER 1986 ALL COUNTIES WERE REPORTED.



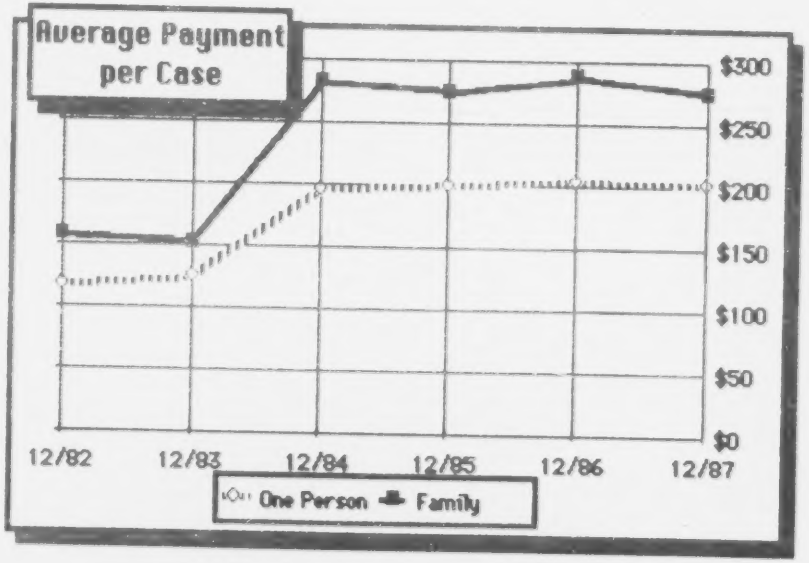


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF, BY COUNTY
DECEMBER, 1987

COUNTY	TOTAL*	GENERAL RELIEF ASSISTANCE	GENERAL RELIEF MEDICAL	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
DAWSON						$979.27
YELLOWSTONE						$452.25
COUNTY ADMINISTERED TOTAL						$1,431.52
CASCADE	$156,904.96	$79,938.84	$75,776.12	$1,190.00	$0.00	$166.50
DEER LODGE	$16,999.28	$14,196.00	$2,803.28	$0.00	$0.00	$0.00
FLATHEAD	$36,487.18	$13,338.00	$23,149.18	$0.00	$0.00	$0.00
LAKE	$6,994.81	$4,199.00	$2,163.81	$632.00	$0.00	$0.00
LEWIS & CLARK	$97,413.67	$55,329.11	$41,209.56	$875.00	$0.00	$232.00
LINCOLN	$40,635.22	$19,772.24	$19,465.98	$1,397.00	$0.00	$167.04
MINERAL	$5,387.05	$4,618.00	$769.05	$0.00	$0.00	$0.00
MISSOULA	$184,025.46	$75,476.06	$105,164.40	$3,385.00	$0.00	$20.80
PARK	$19,487.51	$15,273.00	$3,463.52	$750.99	$0.00	$0.00
POWELL	$9,196.98	$5,664.00	$3,532.98	$0.00	$0.00	$31.69
RAVALLI	$28,265.08	$11,430.80	$16,834.28	$0.00	$0.00	$85.00
SILVER BOW	$179,879.56	$105,346.00	$74,533.56	$0.00	$0.00	$0.00
NO CO BREAKDOWN	$4,805.82	$0.00	$4,805.82	$0.00	$0.00	$0.00
STATE ADMINISTERED TOTAL	$786,482.58	$404,581.05	$373,671.54	$8,229.99	$0.00	$703.03
STATE TOTAL	$786,482.58	$404,581.05	$373,671.54	$8,229.99	$0.00	$2,134.55

* THE TOTAL DOES NOT INCLUDE INTERSTATE TRANSIENT RELIEF AMOUNTS.

GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, TEMPORARY RELIEF, AND BURIALS ARE REPORTED AND AVAILABLE FOR THE 12 STATE ADMINISTERED COUNTIES EXCLUSIVELY. INTERSTATE TRANSIENT RELIEF IS REPORTED FOR ALL MONTANA COUNTIES PROVIDING INTERSTATE RELIEF PAID THROUGH THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES PAYMENT SYSTEM. ALL FIGURES ARE DERIVED FROM SRS PAYROLLS. THIS MEANS THAT THE DATE OF PAYMENT MAY NOT COINCIDE WITH THE DATE OF SERVICE FOR BURIALS, INTERSTATE TRANSIENT RELIEF, TEMPORARY RELIEF, AND GENERAL RELIEF MEDICAL. THE EXPENDITURES FOR GENERAL RELIEF ASSISTANCE SHOULD CLOSELY APPROXIMATE PAYMENTS MADE TO CLIENTS WHO RECEIVED SERVICES IN THE REPORT MONTH.

GENERAL RELIEF ASSISTANCE - FINANCIAL ASSISTANCE FOR BASIC NECESSITIES TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

GENERAL RELIEF MEDICAL - MEDICAL ASSISTANCE TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

INTERSTATE TRANSIENT RELIEF - PROVISION OF MEDICAL TREATMENT FOR ACCIDENTAL INJURIES AND/OR PROVISION OF TRANSPORTATION TO STATE OF ORIGIN OR RESIDENCE OR TO ANOTHER POINT OUTSIDE THE STATE FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TEMPORARY RELIEF - PROVISION OF FOOD AND TEMPORARY LODGING FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1987

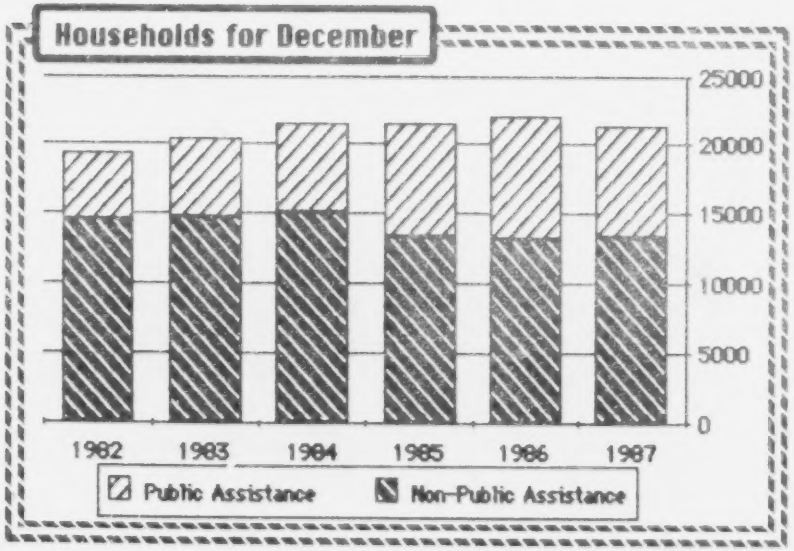
COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	211	524	65	146	$27,646.00	$131.02	$52.76
Big Horn	636	2519	232	404	$110,418.00	$173.61	$43.83
Blaine	314	1049	155	159	$49,804.00	$158.61	$47.48
Broadwater	95	281	34	61	$13,219.00	$139.15	$47.04
Carbon	222	617	64	158	$31,334.00	$141.14	$50.78
Carter	25	59	3	22	$3,242.00	$129.68	$54.95
Cascade	2441	6026	889	1552	$300,293.00	$123.02	$49.83
Chouteau	78	237	18	60	$10,578.00	$135.62	$44.63
Custer	361	948	124	237	$44,959.00	$124.54	$47.43
Daniels	16	47	4	12	$2,100.00	$131.25	$44.68
Dawson	162	418	72	90	$20,708.00	$127.83	$49.54
Deer Lodge	482	1201	212	270	$62,798.00	$130.29	$52.29
Fallon	49	140	12	37	$7,470.00	$152.45	$53.36
Fergus	181	443	65	116	$22,055.00	$121.85	$49.79
Flathead	1509	4163	490	1019	$221,725.00	$146.94	$53.26
Gallatin	717	1905	209	508	$95,763.00	$133.56	$50.27
Garfield	11	23	2	9	$1,116.00	$101.45	$48.52
Glacier	768	2613	342	426	$129,624.00	$168.78	$49.61
Golden Valley	10	31	3	7	$1,720.00	$172.00	$55.48
Granite	74	208	20	54	$10,020.00	$135.41	$48.17
Hill	540	1580	239	301	$76,462.00	$141.60	$48.39
Jefferson	124	316	54	70	$16,558.00	$133.53	$52.40
Judith Basin	26	78	8	18	$3,999.00	$153.81	$51.27
Lake	521	1599	295	226	$87,933.00	$168.78	$54.99
Lewis & Clark	1239	2836	434	805	$152,120.00	$122.78	$53.64
Liberty	12	34	3	9	$1,279.00	$106.58	$37.62
Lincoln	609	1618	225	384	$90,047.00	$147.86	$55.65
Madison	71	209	30	41	$10,222.00	$143.97	$48.91
McCone	14	36	2	12	$1,908.00	$136.29	$53.00
Meagher	29	73	6	23	$3,524.00	$121.52	$48.27
Mineral	99	239	41	58	$13,273.00	$134.07	$55.54
Missoula	2332	5552	900	1432	$305,940.00	$131.19	$55.10
Musselshell	81	194	20	61	$9,630.00	$118.89	$49.64
Park	391	906	121	270	$46,351.00	$118.54	$51.16
Petroleum	0	0	0	0	$0.00	$0.00	$0.00
Phillips	133	334	41	92	$15,916.00	$119.67	$47.65
Pondera	182	588	64	118	$28,264.00	$155.30	$48.07
Powder River	17	47	7	10	$2,631.00	$154.76	$55.98
Powell	154	424	44	110	$21,010.00	$136.43	$49.55
Prairie	17	44	4	13	$2,382.00	$140.12	$54.14
Ravalli	532	1492	174	358	$82,943.00	$155.91	$55.59
Richland	259	691	96	163	$34,890.00	$134.71	$50.49
Roosevelt	364	1317	182	182	$64,740.00	$177.86	$49.16
Rosebud	390	1520	134	256	$66,192.00	$169.72	$43.55

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1987

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	238	660	93	145	$34,590.00	$145.34	$52.41
Sheridan	78	158	14	64	$6,971.00	$89.37	$44.12
Silver Bow	1600	3713	562	1038	$197,245.00	$123.28	$53.12
Stillwater	91	266	25	66	$12,228.00	$134.37	$45.97
Sweet Grass	44	131	12	32	$5,199.00	$118.16	$39.69
Teton	95	198	31	64	$9,446.00	$99.43	$47.71
Toole	112	266	42	70	$11,493.00	$102.62	$43.21
Treasure	9	28	1	8	$1,454.00	$161.56	$51.93
Valley	213	640	76	137	$29,008.00	$136.19	$45.33
Wheatland	37	91	13	24	$5,298.00	$143.19	$58.22
Wibaux	26	80	6	20	$3,076.00	$118.31	$38.45
Yellowstone	2310	6088	975	1335	$311,596.00	$134.89	$51.18
STATE TOTAL	21351	57498	7989	13362	$2,932,410.00	$137.34	$51.00

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.



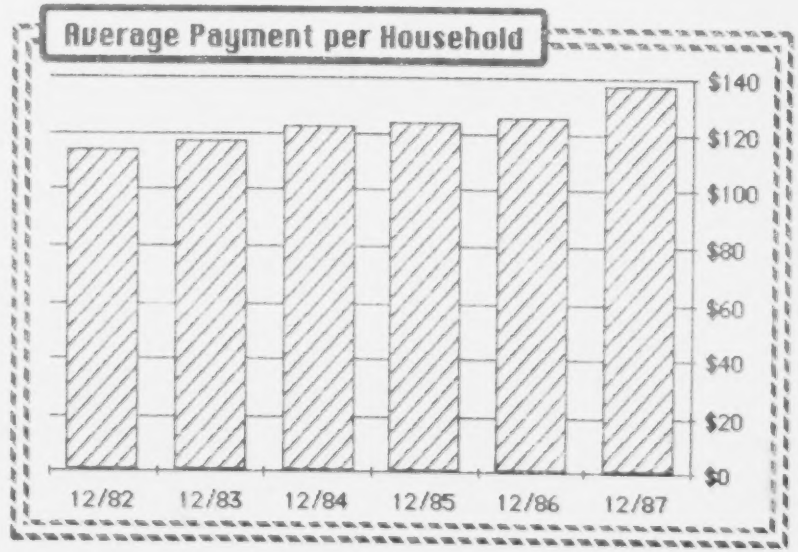


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1987 THROUGH DECEMBER 31, 1987

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	78	172	15	31	$12,138.00	$26,180.00
BIG HORN.....	74	168	20	35	$8,112.00	$17,290.00
BLAINE.....	115	284	37	44	$13,406.00	$29,399.00
BROADWATER.....	90	235	17	25	$19,798.00	$36,155.00
CARBON.....	147	342	38	63	$13,712.00	$32,416.00
CARTER.....	23	41	3	10	$4,359.00	$6,035.00
CASCADE.....	937	1,929	266	255	$100,565.00	$197,220.00
CHOUTEAU.....	68	173	5	30	$10,373.00	$19,333.00
CUSTER.....	152	403	39	50	$15,000.00	$44,210.00
DANIELS.....	23	47	2	14	$4,732.00	$6,945.00
DAWSON.....	107	281	25	31	$10,093.00	$29,628.00
DEER LODGE.....	143	343	34	41	$15,677.00	$38,901.00
FALLON.....	40	106	7	12	$5,429.00	$12,187.00
FERGUS.....	163	381	48	73	$19,315.00	$41,366.00
FLATHEAD.....	1,118	3,078	340	267	$174,644.00	$363,102.00
GALLATIN.....	374	1,012	102	77	$50,857.00	$107,838.00
GARFIELD.....	11	21	3	7	$2,146.00	$3,070.00
GLACIER.....	103	251	19	40	$9,302.00	$26,306.00
GOLDEN VALLEY..	15	36		6	$3,324.00	$5,370.00
GRANITE.....	46	98	13	23	$6,379.00	$14,421.00
HILL.....	280	762	73	62	$28,663.00	$67,326.00
JEFFERSON.....	71	153	17	27	$9,267.00	$21,011.00
JUDITH BASIN...	31	80	3	10	$6,864.00	$11,440.00
LAKE.....	392	1,070	110	123	$85,625.00	$157,643.00
LEWIS & CLARK..	459	1,167	89	88	$55,818.00	$132,789.00
LIBERTY.....	8	15	1	4	$770.00	$1,703.00
LINCOLN.....	603	1,533	118	160	$124,856.00	$226,694.00
MADISON.....	58	119	11	27	$11,739.00	$20,621.00
MCCONE.....	12	32	3	6	$2,128.00	$5,124.00
MEAGHER.....	41	83	16	23	$7,649.00	$13,404.00
MINERAL.....	135	309	51	46	$26,795.00	$49,070.00
MISSOULA.....	1,726	4,575	351	290	$187,909.00	$499,787.00
MUSSELSHELL....	98	236	26	36	$20,272.00	$30,800.00
PARK.....	219	534	63	70	$27,721.00	$59,582.00
PETROLEUM.....	7	12	3	4	$1,433.00	$2,465.00
PHILLIPS.....	88	207	31	41	$10,968.00	$24,856.00
PONDERA.....	124	281	25	58	$13,310.00	$31,240.00
POWDER RIVER...	17	31	7	11	$2,618.00	$4,769.00
POWELL.....	51	128	19	20	$7,682.00	$16,053.00
PRAIRIE.....	42	76	7	29	$4,668.00	$11,804.00
RAVALLI.....	778	2,175	270	252	$76,189.00	$260,801.00
RICHLAND.....	123	317	21	45	$12,660.00	$34,739.00
ROOSEVELT.....	45	97	10	19	$7,222.00	$13,409.00
ROSEBUD.....	62	170	12	17	$9,175.00	$20,098.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1987 THROUGH DECEMBER 31, 1987

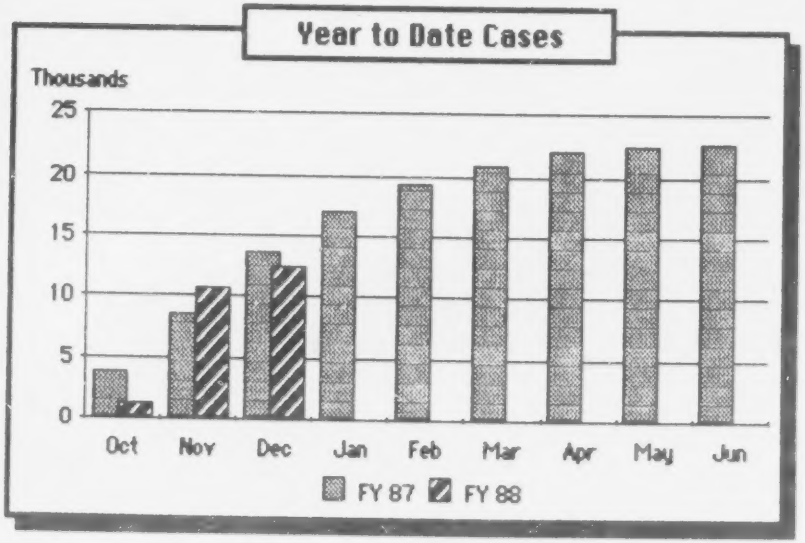
COUNTY	HEAT ASSIST CASES		HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	260		625	56	97	$61,423.00	$97,963.00
SHERIDAN.....	64		144	7	24	$14,050.00	$21,456.00
SILVER BOW.....	1,207		2,891	178	258	$131,483.00	$315,678.00
STILLWATER.....	60		137	17	31	$6,438.00	$12,871.00
SWEET GRASS....	33		61	11	19	$2,728.00	$6,342.00
TETON.....	128		313	43	62	$15,373.00	$32,125.00
TOOLE.....	94		235	25	31	$9,614.00	$25,647.00
TREASURE.....	17		38	2	5	$3,109.00	$5,465.00
VALLEY.....	105		245	23	46	$10,677.00	$29,395.00
WHEATLAND.....	42		99	14	18	$4,379.00	$9,781.00
WIBAUX.....	25		76	10	14	$3,289.00	$7,160.00
YELLOWSTONE....	1,062		2,801	201	303	$110,328.00	$265,965.00
STATE TOTAL....	12,394	—	31,229	2,957	3,510	$1,593,857.00*	$3,604,448.00

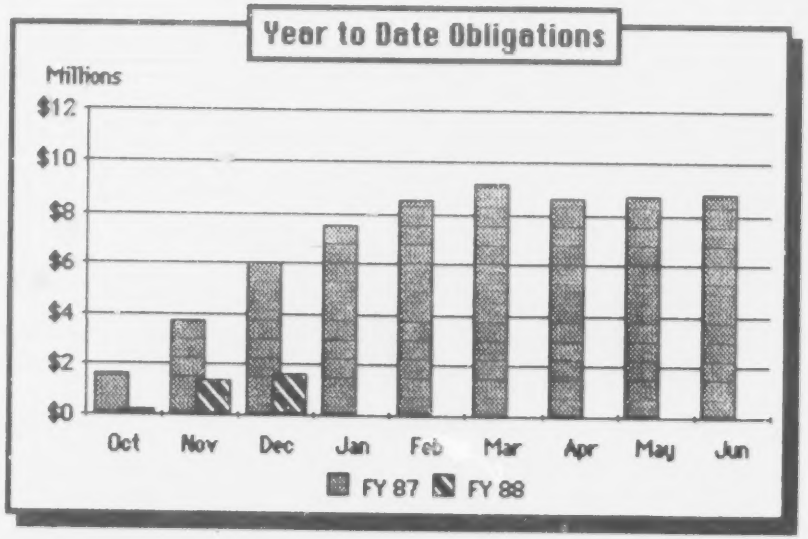
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

*THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE PAYMENTS MADE OUTSIDE THE LIEAP COMPUTERIZED PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE LIEAP COMPUTERIZED PAYMENT SYSTEM.

LOW INCOME ENERGY ASSISTANCE

DECEMBER, 1987





PART II
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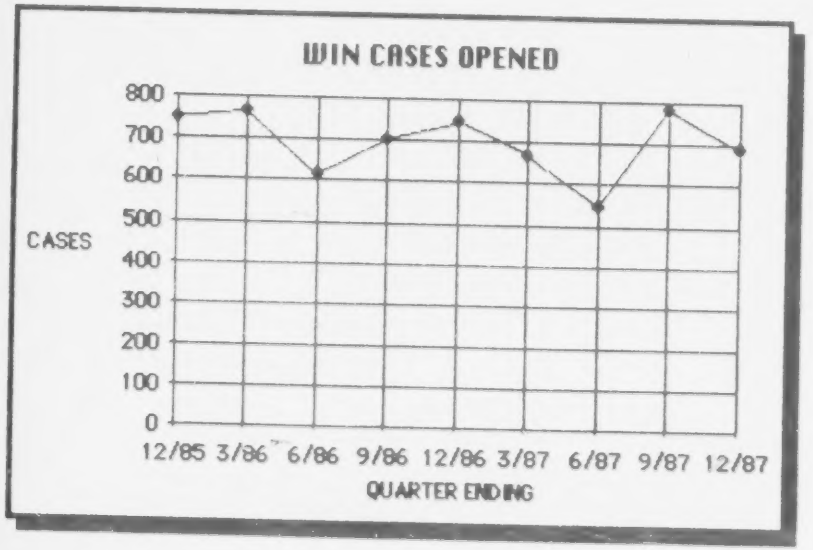
TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

FISCAL QUARTER ENDING: DECEMBER, 1987

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WITHOUT SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS JUL 87 - DEC 87
BILLINGS	210	86	0	159	1	$38,860.00	$106,425.00
BUTTE	87	83	4	38	0	$16,176.00	$33,123.00
GREAT FALLS	120	118	0	61	0	$19,010.00	$45,420.00
HELENA	86	76	0	83	0	$26,343.00	$47,013.00
KALISPELL	89	85	4	71	0	$21,804.00	$41,567.00
MISSOULA	100	83	22	46	0	$20,202.00	$39,448.00
STATE TOTAL	692	531	30	458	1	142,395.00	$312,996.00



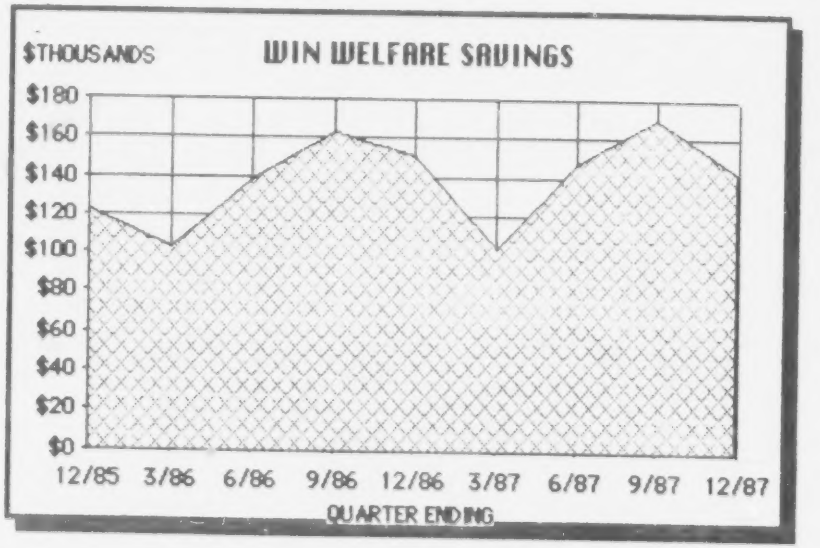


TABLE 2. WIN SERVICES PROVIDED

FISCAL QUARTER ENDING: DECEMBER, 1987

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	1	1	0	0	57	1	24	0	37
BUTTE	28	6	17	2	47	38	20	13	224
GREAT FALLS	0	10	22	0	40	17	3	0	164
HELENA	10	19	26	5	65	12	10	1	108
KALISPELL	12	7	1	0	19	1	1	2	148
MISSOULA	0	23	25	3	80	23	7	0	45
STATE TOTAL	51	66	91	10	308	92	65	16	726

EXPLANATION OF TABLES 1 AND 2

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT. IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS, INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS, AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1987

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	62	6		42	1	6	7	21	41
BIG HORN.....	26	3	3	13		4	2	14	11
BLAINE.....	19	2		13		2	2	13	6
BROADWATER.....	21	5		11	2	2	1	11	10
CARBON.....	42	5	2	24	1	5	5	28	14
CARTER.....	5	2		3				3	2
CASCADE.....	733	41	37	373	6	190	86	468	265
CHOUTEAU.....	19	1		7	1	6	4	11	8
CUSTER.....	57	5		30		15	7	42	15
DANIELS.....	4	1		1		1	1	1	3
DAWSON.....	75	3	5	39	1	6	21	57	18
DEER LODGE.....	142	14	3	83	1	27	14	57	85
FALLON.....	14	1	1	10	1		1	10	4
FERGUS.....	83	18	2	38	1	20	4	38	45
FLATHEAD.....	411	24	4	304	4	44	31	282	129
GALLATIN.....	214	20	9	150	1	17	17	106	108
GARFIELD.....	2	1		1					2
GLACIER.....	83	5	2	52	1	11	12	45	38
GOLDEN VALLEY..	1			1					1
GRANITE.....	12	2		6	2	1	1	5	7
HILL.....	50	4	4	30	2	3	7	32	18
JEFFERSON.....	36	3	3	25		2	3	14	22
JUDITH BASIN...	3	1		1		1		2	1
LAKE.....	83	5	2	58	1	5	12	46	37
LEWIS & CLARK..	281	35	15	148	5	40	38	131	150
LIBERTY.....	2		1	1					2
LINCOLN.....	81	6	3	63		3	6	52	29
MADISON.....	17	2	2	10	1		2	5	12
MCCONE.....	5	1		2		2		2	3
MEAGHER.....	7	2	1	4				1	6
MINERAL.....	7			5		1	1	5	2
MISSOULA.....	367	37	15	193	6	74	42	212	155
MUSSELSHELL....	20	1		12		6	1	14	6
PARK.....	66	10	2	39		10	5	32	34
PHILLIPS.....	13	7	1	4		1			9
PONDERA.....	20		2	6		9	3	11	9
POWDER RIVER...	6	1		4			1	5	1
POWELL.....	34	5	2	17	2	6	2	9	25
PRAIRIE.....	5	1		3		1		4	1
RAVALLI.....	113	20	3	59	2	19	10	73	40
RICHLAND.....	73	4	2	55		6	6	58	15
ROOSEVELT.....	19	4	1	10		1	3	13	6
ROSEBUD.....	35	4		22		5	4	23	12

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1987

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	ORTHOPEDIC	AMPUTATION	MENTAL DISORDER	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
SANDERS.....	28	6		20	1	1		18	10
SHERIDAN.....	7	1		6				2	5
SILVER BOW.....	456	45	21	269	3	61	57	175	281
STILLWATER.....	22	2		16		3	1	11	11
SWEET GRASS....	3			1		1	1	2	1
TETON.....	21	5		10		4	2	14	7
TOOLE.....	30	2	2	14	1	6	5	18	12
TREASURE.....	1			1					1
VALLEY.....	25	4	1	12		4	4	18	7
WHEATLAND.....	6	2		2		2		1	5
WIBAUX.....	2	1		1				2	
YELLOWSTONE....	957	69	32	599	8	186	62	651	305
ZOUT OF STATE..	1			1				1	
STATE TOTAL....	4,927	449	183	2,924	55	820	494	2,873	2,052

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	48	8	3	2	4	29	2
BIG HORN.....	21	5	4	1		8	3
BLAINE.....	17	10				6	1
BROADWATER.....	13	4	3	2		3	1
CARBON.....	35	8	4	4	6	11	2
CARTER.....	3					3	
CASCADE.....	576	118	55	64	23	262	54
CHOUTEAU.....	14	5	2		1	5	1
CUSTER.....	49	14	1	5	2	18	9
DANIELS.....	1					1	
DAWSON.....	68	16	2	3	9	34	4
DEER LODGE.....	107	11	9	18	5	58	6
FALLON.....	12	4				6	2
FERGUS.....	52	5	2	10	3	24	8
FLATHEAD.....	364	140	48	38	8	113	17
GALLATIN.....	153	34	14	29	7	62	7
GARFIELD.....	1					1	
GLACIER.....	67	15	5	11	1	27	8
GOLDEN VALLEY..	1		1				
GRANITE.....	8	3		1		4	
HILL.....	41	3	4	4	2	23	5
JEFFERSON.....	27	4	2	2		16	3
JUDITH BASIN...	2			1		1	
LAKE.....	67	30	10	6		18	3
LEWIS & CLARK..	203	65	17	28	20	57	16
LIBERTY.....	2					2	
LINCOLN.....	69	24	7	11	4	18	5
MADISON.....	12			3		8	1
MCCONE.....	5	2		2		1	
MEAGHER.....	3	1		1		1	
MINERAL.....	5	4					
MISSOULA.....	247	77	18	37	3	83	29
MUSSELSHELL....	15	2		1	2	8	2
PARK.....	39	16	3	3	2	13	2
PHILLIPS.....	6	2				4	
PONDERA.....	18	4	2	3	1	6	2
POWDER RIVER...	4	1				2	1
POWELL.....	24	8	1	4		10	1
PRAIRIE.....	3	1	1			1	
RAVALLI.....	56	24	6	3	2	12	9
RICHLAND.....	68	11	6	3	8	34	6
ROOSEVELT.....	12	4	3		1	4	
ROSEBUD.....	28	7	4	2	2	10	3

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	18	3	2	3		7	3
SHERIDAN.....	3	1				2	
SILVER BOW.....	350	62	35	44	19	157	33
STILLWATER.....	20	3	6	2		7	2
SWEET GRASS....	3					3	
TETON.....	14	2	1	1		7	3
TOOLE.....	26	2	5	5		12	2
TREASURE.....	1					1	
VALLEY.....	17	2	3	1		9	2
WHEATLAND.....	2					2	
WIBAUX.....	1						1
YELLOWSTONE....	794	130	96	91	30	376	71
ZOUT OF STATE..	1				1		
STATE TOTAL....	3,816	895	385	449	166	1,590	331

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: DECEMBER 31, 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	5	1				4	
BIG HORN.....	3	2				1	
BLAINE.....	2	2					
BROADWATER.....	4	1		1		2	
CARBON.....	5		1			4	
CARTER.....	2	1		1			
CASCADE.....	25	10	1		1	10	3
CHOUTEAU.....	1	1					
CUSTER.....	5	1	2			1	1
DANIELS.....	1					1	
DAWSON.....	4			1		3	
DEER LODGE.....	10	4	1			5	
FALLON.....	1					1	
FERGUS.....	13	6	1			5	1
FLATHEAD.....	21	12	2	2		3	2
GALLATIN.....	18	3		1		12	2
GARFIELD.....	1					1	
GLACIER.....	5	3				1	1
GRANITE.....	2	2					
HILL.....	4	3		1			
JEFFERSON.....	3	1				2	
JUDITH BASIN...	1						1
LAKE.....	5	4		1			
LEWIS & CLARK..	29	11		2	1	15	
LINCOLN.....	6	6					
MADISON.....	2					2	
MEAGHER.....	1			1			
MISSOULA.....	30	9	1	2		11	7
MUSSELSHELL....	1		1				
PARK.....	7					7	
PHILLIPS.....	5	4				1	
POWDER RIVER...	1	1					
POWELL.....	3	1		1		1	
PRAIRIE.....	1					1	
RAVALLI.....	13	8		2		2	1
RICHLAND.....	5		1	1	1	1	1
ROOSEVELT.....	2					1	1
ROSEBUD.....	4		3	1			
SANDERS.....	6	3				3	
SILVER BOW.....	27	2	1	1		23	
STILLWATER.....	2					2	
TETON.....	4	2	1			1	
TOOLE.....	1						1
VALLEY.....	3	2				1	
WHEATLAND.....	2	1				1	
WIBAUX.....	1					1	
YELLOWSTONE....	67	15	17	1	3	25	6

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	6		2		$.00
BIG HORN.....	1		1		$.00
BROADWATER.....	1		2		$.00
CARBON.....		1	1		$.00
CASCADE.....	62	8	22	25	$1,562.98
CHOUTEAU.....	4				$.00
CUSTER.....	2		1		$.00
DANIELS.....	1			1	$610.00
DAWSON.....	2			1	$724.00
DEER LODGE.....	10	2	4	5	$2,840.31
FALLON.....				1	$6,476.38
FERGUS.....	5		4	4	$3,335.66
FLATHEAD.....	21	2			$.00
GALLATIN.....	32	4	4	2	$1,750.49
GLACIER.....	6	3	1	1	$2,068.78
GRANITE.....	1			1	$1,723.36
HILL.....	3		1	1	$2,154.00
JEFFERSON.....	3	2		1	$1,085.90
LAKE.....	10			1	$226.00
LEWIS & CLARK..	38	1	2	2	$8,838.72
LINCOLN.....	3		2	1	$784.86
MADISON.....	2			1	$411.24
MEAGHER.....		1		1	$680.00
MINERAL.....	1			1	$647.90
MISSOULA.....	55	2	7	19	$2,212.80
MUSSELSHELL....	2		1	1	$1,302.80
PARK.....	11	2	2	2	$700.10
PONDERA.....	2				$.00
POWDER RIVER...			1		$.00
POWELL.....	1		2	2	$3,677.11
PRAIRIE.....				1	$5,491.36
RAVALLI.....	26	1	4	7	$1,441.44
ROOSEVELT.....			2	1	$6,152.43
ROSEBUD.....	3				$.00

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	2			2	$1,346.73
SHERIDAN.....	1		1	1	$8,125.53
SILVER BOW.....	43	7	12	3	$1,154.92
TETON.....	1		1		$.00
TOOLE.....	1			1	$1,148.03
VALLEY.....	3			1	$1,138.33
WHEATLAND.....	1			1	$1,864.34
YELLOWSTONE....	53	4	15	22	$2,569.60
STATE TOTAL....	419	40	95	114	$2,229.73

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....				1	$2,324.95
BROADWATER.....				1	$450.00
CASCADE.....	14		1		$.00
DEER LODGE.....	1			3	$2,849.13
FERGUS.....	5				$.00
FLATHEAD.....	3				$.00
GALLATIN.....				1	$1,979.70
LEWIS & CLARK..				6	$6,944.02
MEAGHER.....				1	$2,895.00
MISSOULA.....	2			5	$2,268.63
PARK.....	2			1	$411.33
PHILLIPS.....	2				$.00
POWELL.....				2	$1,121.40
RAVALLI.....	3			3	$562.80
ROOSEVELT.....	2				$.00
SHERIDAN.....	1				$.00
SILVER BOW.....	6			8	$3,533.75
TETON.....	1				$.00
TOOLE.....	1				$.00
VALLEY.....	1				$.00
YELLOWSTONE....	2				$.00
STATE TOTAL....	46		1	32	$3,181.78

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
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